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PRESS★

APPROVED 1968-69 FISCAL YEAR BUDGET

REPORTING CHANGES FROM ORIGINAL 1968-69
GOVERNOR'S BUDGET AND INCLUDING SUMMARY OF
FINANCIAL LEGISLATION, 1968 GENERAL SESSION,
AND 1968 FIRST EXTRAORDINARY SESSION

State Of California
DEPARTMENT OF FINANCE
CASPAR W. WEINBERGER, DIRECTOR

State Of California
DEPARTMENT OF FINANCE

CASPAR W. WEINBERGER, DIRECTOR

CONTENTS

- Schedule 1 - Revised General Fund Budget Summary for the 1967-68 and 1968-69 Fiscal Years.
- Schedule 2 - Reconciliation of General Fund Summary Reporting Changes from Original 1968-69 Governor's Budget to Revised Estimate for the 1968-69 Fiscal Year.
- Schedule 3 - Reconciliation of General Fund Summary Reporting Changes from 1968-69 Governor's Budget to Actual Transactions for the 1967-68 Fiscal Year.
- Schedule 4 - Revised Estimate of Income 1968-69 Fiscal Year.
- Schedule 5 - Chronological Summary of Budget Expenditure Totals for the 1968-69 Fiscal Year.
- Schedule 6 - Summary of Proposed Authorized Expenditures for the 1968-69 Fiscal Year.
- Schedule 7 - Summary of Proposed Authorized Expenditures for the 1968-69 Fiscal Year by Source of Funds.
- Schedule 8 - Principal Revenue Chapters, 1968 Session.
- Schedule 9 - Special Appropriation Chapters--1968 General Session.
- Schedule 10 - Deficiency Appropriation Chapters for the 1967-68 and Prior Fiscal Years.
- Schedule 11 - Other Chapters Affecting Funds.
- Schedule 12 - List of Cost Bills Vetoed by the Governor.

SCHEDULE 1

REVISED GENERAL FUND BUDGET SUMMARY
FOR THE 1967-68 and 1968-69 FISCAL YEARS
AFTER FINAL LEGISLATIVE ACTION

	Actual 1967-68	Revised 1968-69
INCOME: (Revenues and Transfers)	\$3,684,466,522	\$3,907,441,726
OUTGO: (Expenditures and Transfers)		
State Operations	\$1,110,687,086	\$1,279,679,965
Local Assistance	2,146,807,810	2,608,455,268
Capital Outlay	17,180,707	72,563,391
Total 1967-68 Actual and 1968-69 Approved Expenditures	<u>\$3,274,675,603</u>	<u>\$3,960,698,624</u>
Expenditures from Prior Year Appropriations and Other Adjustments (a)	--	14,423,197
Total Outgo	<u>\$3,274,675,603</u>	<u>\$3,975,121,821</u>
CURRENT SURPLUS OR DEFICIENCY	\$ 409,790,919	\$ -67,680,095
PRIOR YEAR RESOURCES AVAILABLE:	56,362,347	382,493,434
Prior Year Surplus Adjustment	<u>-83,659,832</u>	<u>--</u>
ENDING RESOURCES, JUNE 30	\$ 382,493,434	\$ 314,813,339
Reserve for Working Capital	194,000,000	194,000,000
Reserve for Unencumbered Balances of Continuing Appropriations	15,003,319	15,653,077
Free Surplus	173,490,115	105,160,262

(a) Estimated Expenditures from
Prior Year Appropriations:

State Operations	\$317,197
Local Assistance	1,258,851
Capital Outlay	<u>8,847,149</u>
Total	\$10,423,197
Anticipated Emergency Fund Deficiency	<u>4,000,000</u>
Total	\$14,423,197

SCHEDULE 2

RECONCILIATION OF GENERAL BUDGET SUMMARY
REPORTING CHANGES FROM 1968-69 GOVERNOR'S BUDGET
TO REVISED ESTIMATES FOR THE 1968-69 FISCAL YEAR
(After giving effect to legislative action on the budget and
special revenue and appropriation bills)

	<u>Governor's Budget</u>	<u>Changes</u>	<u>Revised Estimate</u>
INCOME: (Revenues and Transfers)	\$3,869,793,147	+\$37,648,579	\$3,907,441,726
OUTGO: (Expenditures and Transfers)			
State Operations	\$1,268,524,892	+\$11,155,073	\$1,279,679,965
Local Assistance	2,539,152,511	+ 69,302,757	2,608,455,268
Capital Outlay	<u>90,402,220</u>	<u>- 17,838,829</u>	<u>72,563,391</u>
Total Approved Expenditures	\$3,898,079,623	+\$62,619,001	\$3,960,698,624
Expenditures from Prior Year Approp- riations and Other Adjustments	<u>--</u>	<u>+ 14,423,197</u>	<u>14,423,197</u>
Total Outgo	<u>\$3,898,079,623</u>	<u>+\$77,042,198</u>	<u>\$3,975,121,821</u>
DEFICIENCY OF INCOME OVER OUTGO	-\$28,286,476	-\$39,393,619	-\$67,680,095
PRIOR YEAR RESOURCES AVAILABLE	<u>243,905,140</u>	<u>+138,588,294</u>	<u>382,493,434</u>
ENDING RESOURCES, JUNE 30, 1969	\$ 215,618,664	+\$99,194,675	\$ 314,813,339
<i>Reserve for Working Capital</i>	194,000,000	--	194,000,000
<i>Reserve for Unencumbered Balances of Continuing Appropriations</i>	12,269,631	+ 3,383,446	15,653,077
<i>Free Surplus</i>	9,349,033	+ 95,811,229	105,160,262

SCHEDULE 3

RECONCILIATION OF GENERAL BUDGET SUMMARY REPORTING CHANGES FROM 1968-69 GOVERNOR'S BUDGET TO ACTUAL TRANSACTIONS FOR THE 1967-68 FISCAL YEAR

	Governor's Budget	Change	Actual Transactions
INCOME: (Revenues and Transfers)	\$3,515,812,223	+\$168,654,299	\$3,684,466,522
OUTGO: (Expenditures and Transfers)			
State Operations	\$1,125,988,666	- \$15,301,580	\$1,110,687,086
Local Assistance	2,162,761,620	- 15,953,810	2,146,807,810
Capital Outlay	39,519,144	- 22,338,437	17,180,707
Total Outgo	<u>\$3,328,269,430</u>	<u>- \$53,593,827</u>	<u>\$3,274,675,603</u>
CURRENT INCOME EXCESS	+ \$187,542,793	+\$222,248,126	+ \$409,790,919
PRIOR YEAR RESOURCES AVAILABLE:	56,362,347	--	56,362,347
Prior Year Surplus Adjustment	<u>--</u>	<u>- 83,659,832</u>	<u>- 83,659,832</u>
ENDING RESOURCES AVAILABLE, JUNE 30, 1968	\$ 243,905,140	+\$138,588,294	\$382,493,434
Reserve for Working Capital	194,000,000		194,000,000
Reserve for Unencumbered Balances of Continuing Appropriations	12,166,777	+ 2,836,542	15,003,319
Free Surplus	37,738,363	+ 135,751,752	173,490,115

SCHEDULE 4

REVISED ESTIMATE OF INCOME 1968-69 FISCAL YEAR
ACCRUAL BASIS

(After giving effect to revised estimates of revenue, the tax program and other major revenue measures enacted at the 1968 General Session and 1st Extraordinary Session of the Legislature.)

<u>GENERAL FUND</u>	<u>Budget Estimate</u>	<u>Revenue Revisions^{1/}</u>	<u>Legislative Changes</u>	<u>Revised Estimate</u>
Alcoholic Beverage Taxes and Licenses	\$109,081,500	-\$1,281,500	---	\$107,800,000
Bank and Corporation Franchise and Income Taxes	548,000,000	17,000,000	-\$880,000	564,120,000
Cigarette Tax	166,530,000	4,170,000	---	170,700,000
Horse Racing (pari-mutuel) License Fees	52,587,429	-1,372,429	---	51,215,000
Insurance Gross Premiums Tax	126,600,000	100,000	---	126,700,000
Inheritance Tax and Gift Taxes	147,730,000	3,870,000	-800,000	150,800,000
Personal Income Tax	1,018,000,000	64,000,000	-42,100,000	1,039,900,000
Private Car Tax	3,700,000	---	---	3,700,000
Retail Sales and Use Taxes	1,574,500,000	-11,600,000	-33,000	1,562,867,000
Interest on Investments	34,450,000	550,000	---	35,000,000
Penalties on Traffic Violations	13,000,000	---	---	13,000,000
All other revenues	<u>69,416,330</u>	<u>1,340,882</u>	<u>3,965,000</u>	<u>74,722,212</u>
Total Revenues	\$3,863,595,259	\$76,776,953	-\$39,848,000	\$3,900,524,212
Transfer from Other Funds	<u>6,197,888</u>	<u>---</u>	<u>719,626</u>	<u>6,917,514</u>
Totals, Income, General Fund	\$3,869,793,147	\$76,776,953	-\$39,128,374	\$3,907,441,726
<u>SPECIAL FUNDS</u>				
Cigarette Tax	\$71,370,000	\$1,830,000	---	\$73,200,000
Liquor License Fees	12,323,800	---	---	12,323,800
Horse Racing (pari-mutuel) License Fees	9,022,571	---	---	9,022,571
Motor Vehicle License Fees	204,000,000	---	---	204,000,000
Motor Vehicle Fuel Taxes	593,600,000	5,300,000	-\$2,038,000	596,862,000
Motor Vehicle Registration Fees	245,200,000	2,000,000	400,000	247,600,000
Motor Vehicle Transportation Tax	20,650,000	---	---	20,650,000
All other revenues	<u>119,949,119</u>	<u>---</u>	<u>-10,895,000</u>	<u>109,054,119</u>
Total Revenues	\$1,276,115,490	\$9,130,000	-\$12,533,000	\$1,272,712,490
Transfer to the General Fund	<u>-5,447,888</u>	<u>---</u>	<u>232,374</u>	<u>-5,215,514</u>
Totals, Special Funds	\$1,270,667,602	\$9,130,000	-\$12,300,626	\$1,267,496,976
TOTALS, ALL FUNDS	\$5,140,460,749	\$85,906,953	-\$51,429,000	\$5,174,938,702

^{1/}General Fund revenue revisions were made in May 1968. The revised estimates of the existing tax structure were given to Senate Finance Committee and Assembly Ways and Means Committee on May 20, 1968. Revised estimates for Motor Vehicle revenues were made in July 1968.

SCHEDULE 5

CHRONOLOGICAL SUMMARY OF BUDGET EXPENDITURE TOTALS
FOR THE 1968-69 FISCAL YEAR

	<u>GENERAL FUND</u>	<u>SPECIAL FUNDS</u>	<u>TOTALS</u>	<u>BOND PROGRAMS</u>	<u>TOTALS</u>
GOVERNOR'S BUDGET AS SUBMITTED TO LEGISLATURE					
State Operations	\$1,268,524,892	\$339,437,629	\$1,607,962,521	\$126,751	\$1,608,089,272
Local Assistance	2,539,152,511	605,597,439	3,144,749,950	2,351,062	3,147,101,012
Capital Outlay	<u>90,402,220</u>	<u>391,389,632</u>	<u>481,791,852</u>	<u>462,553,898</u>	<u>944,345,750</u>
Totals	\$3,898,079,623	\$1,336,424,700	\$5,234,504,323	\$465,031,711	\$5,699,536,034
CHANGES BY LEGISLATURE					
State Operations	+\$18,599,886	+\$3,673,283	+\$22,273,169	+\$16,339	+\$22,289,508
Local Assistance	+9,378,482	--	+9,378,482	--	+9,378,482
Capital Outlay	<u>-17,956,129</u>	<u>-1,254,480</u>	<u>-19,210,609</u>	<u>-1,677,424</u>	<u>-20,888,033</u>
Totals	+\$10,022,239	+\$2,418,803	+\$12,441,042	-\$1,661,085	+\$10,779,957
VETOED BY GOVERNOR					
State Operations	-\$15,170,191	--	-\$15,170,191	--	-\$15,170,191
Local Assistance	-550,000	--	-550,000	--	-550,000
Capital Outlay	<u>-468,800</u>	<u>--</u>	<u>-468,800</u>	<u>--</u>	<u>-468,800</u>
Totals	<u>-\$16,188,991</u>	<u>--</u>	<u>-\$16,188,991</u>	<u>--</u>	<u>-\$16,188,991</u>
TOTALS, AS CHANGED	\$3,891,912,871	\$1,338,843,503	\$5,230,756,374	\$463,370,626	\$5,694,127,000
SPECIAL APPROPRIATION BILLS					
State Operations	\$7,725,378	\$960,057	\$8,685,435	--	\$8,685,435
Local Assistance	60,474,275	2,267,311	62,741,586	--	62,741,586
Capital Outlay	<u>586,100</u>	<u>2,025,000</u>	<u>2,611,100</u>	<u>\$1,625,000</u>	<u>4,236,100</u>
Totals	<u>\$68,785,753</u>	<u>\$5,252,368</u>	<u>\$74,038,121</u>	<u>\$1,625,000</u>	<u>\$75,663,121</u>
TOTAL BUDGET AND SPECIAL APPROPRIATION BILLS					
State Operations	\$1,279,679,965	\$344,070,969	\$1,623,750,934	\$143,090	\$1,623,894,024
Local Assistance	2,608,455,268	607,864,750	3,216,320,018	2,351,062	3,218,671,080
Capital Outlay	<u>72,563,391</u>	<u>392,160,152</u>	<u>464,723,543</u>	<u>462,501,474</u>	<u>927,225,017</u>
Totals	\$3,960,698,624	\$1,344,095,871	\$5,304,794,495	\$464,995,626	\$5,769,790,121

SCHEDULE 6

SUMMARY OF PROPOSED AUTHORIZED EXPENDITURES FOR THE 1968-69 FISCAL YEAR

	Budget as Submitted	Changes By Legislature	Vetoed By Governor	Special Appropriation Bills	Totals
<u>STATE OPERATIONS:</u>					
Legislature	\$22,944,935	+\$1,090,600	--	--	\$24,035,535
Judicial	5,786,972	--	--	\$502,000	6,288,972
Executive	3,588,406	+30,334	--	70,000	3,688,740
General Administration	14,788,610	+1,892,811	-\$35,000	-909,600	15,736,821
Agriculture	27,325,741	-1,294,990	-40,000	25,000	26,015,751
Corrections	127,718,726	+903,230	--	20,000	128,641,956
Education	14,983,969	+87,834	--	194,157	15,265,960
Higher Education	518,410,083	+7,742,480	-10,691,645	148,000	515,608,918
Employment	530,575	+3,548,000	-250,000	1,000,000	4,828,575
Fiscal Affairs	54,899,069	-480,219	--	311,481	54,730,331
Health and Welfare	232,786,825	+2,630,112	-230,889	918,794	236,104,842
Industrial Relations	22,232,015	-21,305	--	--	22,210,710
Justice	17,610,277	+893,925	--	--	18,504,202
Military Affairs	4,036,564	--	--	--	4,036,564
Regulation and Licensing	42,792,771	-589,170	--	183,000	42,386,601
Resources	81,160,841	+395,354	-32,230	99,955	81,623,920
Transportation	250,161,690	+464,195	--	4,633,098	255,258,983
Veterans Affairs	8,019,149	+114,525	--	-246,750	7,886,924
Miscellaneous	5,295,962	+3,600	--	1,736,300	7,035,862
Debt Service	89,030,453	--	--	--	89,030,453
Unallocated	80,985,639	+4,878,192	-3,890,427	--	81,973,404
Credits for Overhead Charges	-9,500,000	--	--	--	-9,500,000
Estimated Unidentified Savings	-7,500,000	--	--	--	-7,500,000
Totals, State Operations	\$1,608,089,272	+\$22,289,508	-\$15,170,191	\$8,685,435	\$1,623,894,024
<u>LOCAL ASSISTANCE:</u>					
For Agriculture	\$2,538,700	-\$65,000	--	--	\$2,473,700
For Corrections	11,322,330	+1,349,000	--	\$110,000	12,781,330
For Education	1,447,915,976	+843,112	-\$400,000	3,390,000	1,451,749,088
For Health and Welfare	858,753,677	-7,154,030	--	29,610,127	881,209,774
For Resources	8,244,636	+13,255,400	-150,000	140,000	21,490,036
For Transportation	16,989,851	--	--	23,800	17,013,651
For Other Purposes	227,868,322	+1,150,000	--	29,467,659	258,485,981
For Shared Revenues	573,467,520	--	--	--	573,467,520
Totals, Local Assistance	\$3,147,101,012	+\$9,378,482	-\$550,000	\$62,741,586	\$3,218,671,080
<u>CAPITAL OUTLAY:</u>					
State Building Program:					
General Administration	\$2,889,971	+\$196,500	-\$350,000	--	\$2,736,471
Agriculture	64,000	-15,000	--	--	49,000
Corrections	2,143,929	-548,760	--	--	1,595,169
Education	37,500	--	--	--	37,500
Higher Education	110,885,012	-4,442,654	--	\$1,625,000	108,067,358
Employment	-244,113	--	--	--	-244,113
Fiscal Affairs	300,000	--	--	--	300,000
Health and Welfare	4,127,219	-10,000	--	--	4,117,219
Military Affairs	281,435	--	--	--	281,435
Resources	870,000	--	--	--	870,000
Transportation	7,830,526	-448,380	--	275,000	7,657,146
Veterans Affairs	29,600	--	--	--	29,600
Unallocated	7,450,000	-400,000	--	--	7,050,000
Totals, State Building Program	\$136,665,079	-\$5,668,294	-\$350,000	\$1,900,000	\$132,546,785
District Fair Construction Program	\$1,489,500	--	--	--	\$1,489,500
State Highway Program	330,320,149	--	--	\$1,750,000	332,070,149
Wildlife Conservation Program	2,811,808	+\$408,130	--	--	3,219,938
Parks and Recreation Acquisition and Development Program	37,225,839	+2,110,311	-\$118,800	586,100	39,803,450
California Water Facilities Program	415,255,320	-500,000	--	--	414,755,320
Other Capital Outlay Programs	20,578,055	-17,238,180	--	--	3,339,875
Totals, Capital Outlay	\$944,345,750	-\$20,888,033	-\$468,800	\$4,236,100	\$927,225,017
TOTALS, AUTHORIZED EXPENDITURES	\$5,699,536,034	+\$10,779,957	-\$16,188,991	\$75,663,121	\$5,769,790,121

SCHEDULE 7

SUMMARY OF PROPOSED AUTHORIZED EXPENDITURES FOR THE 1968-69 FISCAL YEAR BY SOURCE OF FUNDS

	General Fund	Special Funds	Bond Funds	Total
<u>STATE OPERATIONS:</u>				
Legislative	\$23,750,740	\$284,795	--	\$24,035,535
Judicial	6,288,972	--	--	6,288,972
Executive	3,593,200	95,540	--	3,688,740
General Administration	12,605,232	3,131,589	--	15,736,821
Agriculture	11,695,735	14,320,016	--	26,015,751
Corrections	128,641,956	--	--	128,641,956
Education	15,265,960	--	--	15,265,960
Higher Education	512,955,632	2,653,286	--	515,608,918
Employment	4,300,000	528,575	--	4,828,575
Fiscal Affairs	50,976,668	3,647,663	\$106,000	54,730,331
Health and Welfare	234,502,775	1,602,067	--	236,104,842
Industrial Relations	22,098,210	112,500	--	22,210,710
Justice	17,148,377	1,355,825	--	18,504,202
Military Affairs	4,036,564	--	--	4,036,564
Regulation and Licensing	18,973,986	23,412,615	--	42,386,601
Resources	65,902,627	15,721,293	--	81,623,920
Transportation	218,098	255,040,885	--	255,258,983
Veterans Affairs	7,886,924	--	--	7,886,924
Miscellaneous	5,137,178	1,898,684	--	7,035,862
Debt Service	89,030,453	--	--	89,030,453
Unallocated	61,670,678	20,265,636	37,090	81,973,404
Credits for Overhead Charges	-9,500,000	--	--	-9,500,000
Estimated Unidentified Savings	-7,500,000	--	--	-7,500,000
Totals, State Operations	\$1,279,679,965	\$344,070,969	\$143,090	\$1,623,894,024
<u>LOCAL ASSISTANCE:</u>				
For Agriculture	-\$70,800	\$2,544,500	--	\$2,473,700
For Corrections	12,781,330	--	--	12,781,330
For Education	1,448,799,088	2,950,000	--	1,451,749,088
For Health and Welfare	881,209,774	--	--	881,209,774
For Resources	11,305,400	7,833,574	\$2,351,062	21,490,036
For Transportation	6,300	17,007,351	--	17,013,651
For Other Purposes	254,221,176	4,264,805	--	258,485,981
For Shared Revenues	203,000	573,264,520	--	573,467,520
Totals, Local Assistance	\$2,608,455,268	\$607,864,750	\$2,351,062	\$3,218,671,080
<u>CAPITAL OUTLAY:</u>				
State Building Program:				
General Administration	\$1,291,221	\$1,445,250	--	\$2,736,471
Agriculture	49,000	--	--	49,000
Corrections	1,595,169	--	--	1,595,169
Education	37,500	--	--	37,500
Higher Education	53,096,525	37,736,300	\$17,234,533	108,067,358
Employment	--	-244,113	--	-244,113
Fiscal Affairs	300,000	--	--	300,000
Health and Welfare	3,707,219	--	410,000	4,117,219
Military Affairs	281,435	--	--	281,435
Resources	870,000	--	--	870,000
Transportation	--	7,657,146	--	7,657,146
Veterans Affairs	29,600	--	--	29,600
Unallocated	950,000	--	6,100,000	7,050,000
Totals, State Building Program	\$62,207,669	\$46,594,583	\$23,744,533	\$132,546,785
District Fair Construction Program				
	--	\$1,489,500	--	\$1,489,500
State Highway Program				
	--	332,070,149	--	332,070,149
Wildlife Conservation Program				
	--	1,360,600	\$1,859,338	3,219,938
Parks and Recreation Acquisition and Development Program				
	\$6,962,346	--	32,841,104	39,803,450
California Water Facilities Program				
	53,501	10,645,320	404,056,499	414,755,320
Other Capital Outlay Programs				
	3,339,875	--	--	3,339,875
Totals, Capital Outlay	\$72,563,391	\$392,160,152	\$462,501,474	\$927,225,017
TOTALS, AUTHORIZED EXPENDITURES	\$3,960,698,624	\$1,344,095,871	\$464,995,626	\$5,769,790,121

SCHEDULE 8

PRINCIPAL REVENUE CHAPTERS ACCRUAL BASIS 1968 GENERAL SESSION

<u>Senate Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
SB 53	1375	Allows physicians, lawyers and dentists to form professional corporations.	General	-\$2,000,000
119	432	Provides for a refund of gas tax attributable to fuel used in propelling a vessel operated by its owner on waters located on private property owned or controlled by him.	General Special	+ 7,000 - 38,000
142	408	Extends the 4 percent State sales tax rate from July 1 to Sept. 30, 1968. (Anticipated in Budget.)	General	(+ 47,000,000)
185	18	Authorizes the Director of General Services to dispose of Stockton State Hospital grounds.	General	+ 1,000,000
202	318	Exempts from use fuel tax, transit districts, passenger stage corporations subject to jurisdiction of the Public Utilities Commission.	Special	- 2,000,000
261	411	Provides an additional \$71 million over the next 5 years for construction of the State Water Project. This act eliminates the bond offset feature of the present law by requiring the Long Beach Tideland oil and gas revenues to be deposited in the Central Valley Water Project Construction Fund, instead of in the California Water Fund.	California Water Fund Central Valley Project Construction Fund	- 11,000,000 (+ 11,000,000)
310	485	Imposes a \$5 fee for amendment to certain records of birth, death and marriage.	General	+ 50,000
329	709	Extends the period after determination before the gift tax becomes delinquent from 60 to 90 days.	General	Minor loss

<u>Senate Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
SB 330	1092	Treats any unreported gift as an incomplete gift for gift tax purposes upon the donor's death and includes it in the estate of the deceased for inheritance tax purposes.	General	Unknown
386	329	Sets forth new fees for filing an application for various subdivision permits with the Division of Real Estate.	Special	+ 250,000
507	768	Allows real estate investment trusts a corporation tax deduction for distributed income (dividends).	General	- 50,000
554	889	Governor's Mansion admission fees.	General	+ 30,000
606	1379	Provides for a deduction from the gross income of a holding company commercially domiciled in California of dividends paid by an insurance company which is at least 80 percent owned by the holding company. The deduction applies only to dividends attributable to the California operations of the insurer. The amount of such dividends is computed through the use of a designated three-factor formula. (This loss assumes Fund American Companies leave California.)	General	- 500,000
611	996	Increases original vehicle salesman's license fee from \$10 to \$15 and imposes a new fee of \$2 on salesmen changing employers.	Special	+ 100,000
689	1365	Repeals Section 6376 of the Revenue and Taxation Code which exempts 25 percent of the sales tax on materials purchased under a construction contract entered into for a fixed price prior to August 1, 1967.	General	Prevents unknown gain to these contractors.

<u>Senate Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
SB 749	523	Exempts interstate railroad companies from provisions relating to the disposition of unclaimed property.	General	- 30,000
790	1054	Makes a series of changes in fees charged by the Public Utilities Commission.	Special	+ 400,000
903	548	These three bills increase various fees and establish a new fee of \$5 for filing a notice of appointment. (Also see Sch. 9, p. 9.)	General	+ 3,200,000
904	549		Special	- 3,925,000
905	550			
1154	1387	Requires the deposit of specified fees, collected by the Public Utilities Commission into the Transportation Rate Fund rather than the General Fund.	General Special	- 50,000 + 50,000

<u>Assembly Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
AB 1	88	Supersedes the existing law regulating transactions in corporate securities. This act relates the law more directly to transactions in which experience indicates that fraud might occur. The act becomes effective January 2, 1969.	General	-\$160,000
26	494	Authorizes the Department of Motor Vehicles to issue I.D. cards.	Special	+ 300,000
78	263	This act makes an adopted stepchild a Class "A" beneficiary under the Inheritance and Gift Tax if the relationship has existed for ten years or more.	General	- 800,000
326	237	Conforms the treatment of interest on credits for overpayment of estimated	General	Small loss

<u>Assembly Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
B	326 (continued)	bank and corporation tax to that provided for all other types of overpayments by providing that interest be accrued to the date of allowance of the credit.		
460	1336	Exempts meals served to patients or inmates of hospitals, children's nurseries, homes for the aged, or mental hospitals from the sales tax.	General	- 40,000
543	373	Provides that the Franchise Tax Board may waive the 10 percent penalty for underpayment of estimated tax due.	General	Minor loss
600	942	Creates a State Board of Registration for theologists and imposes a registration fee.	Special	+ 30,000
664	496	Allows an income tax deduction of up to \$100 for political contributions in any year.	General	Minor loss
709	1187	Increases penalties for violating the cigarette tax law.	General	Unknown gain
900	626	Permits the State to retain the \$2 fee collected for a certified copy of a birth, death or marriage record.	General	+ 25,000
936	1457	Revises the provisions for temporary loans to the General Fund by specifically prohibiting interest on such loans except when the loan exceeds 10 percent of the additions to surplus of a particular fund available for appropriation in the preceding fiscal year as shown in the Controller's annual report. It also prohibits loans from the Central Valley Water Project Construction and Revenue Funds or the California Water Resources Development Bond Fund.	General Special	Unknown gain Offsetting loss

<u>Assembly Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
AB 968	1417	Provides for reporting of annuity income under either the life expectancy or the three-year rule, in conformity with the Internal Revenue Code. The new rules would apply only to annuities which start paying after 1967.	General	Unknown
1105	684	Provides that in computing taxable income, the expenses incurred in the adoption of a child may be deducted up to a limit of \$1,000. A married taxpayer filing separately may only deduct up to \$500. These expenses may be deducted only to the extent that they exceed 3 percent of the taxpayer's adjusted gross income.	General	- 80,000
1011	352	Fee increase, Division of Industrial Safety.	General	+ 30,000
1203	1305	Increases the penalty assessed on traffic fines from \$3 to \$4 for every \$20 fine or fraction thereof.	Special	+ 3,300,000
1250	1034	Provides that the fair rental value of property shall be the basis for the use tax imposed on a purchaser who gives a resale certificate, and who uses the property for purposes other than retention, demonstration, or display.	General	Minor loss
1257	1306	Provides for the formula for allocation of the property factor for aircraft of an air carrier or an air taxi for use in determining local property tax and bank and corporation tax.	General	Minor gain
1479	1061	Excludes from the sales tax the gross receipts from fabrication or transfer by a typographer of composed type or reproduction proofs to a printer for use in printing.	General	None

<u>Assembly Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
AB 1483	1347	Extends the lower rate applicable to certain annuity premiums and annuities purchased by a state, political subdivision of a state or agency.	General	Minor loss
1677	1474	Conforms the personal income tax law and the bank and corporation tax law with federal law relating to income received under a reorganization.	General	Minor loss
1832	1462	Allows all banks, savings and loan associations, and other financial institutions to claim a deduction representing an addition to a special bad debt reserve. This reserve, and the additions thereto, are restricted to non-insured and non-guaranteed loans to low- and moderate-income families to buy or improve single family homes. The additions to the reserve are limited to 2 percent of the yearend balance on such home loans with a minimum reserve of 2 percent and a maximum reserve of 10 percent. It also provides for a credit against taxable income of 1 percent of the specified home loans, not to exceed 25 percent of taxable income computed without reference to the credit. These credits may be carried forward for three years.	General	- 250,000
1966	1357	Allows an additional deduction under the personal income and bank and corporation tax laws of 50 percent of the amount spent for training of employees.	General	- 100,000
2054	974	Increases redemption fee from \$1.50 to \$2.00 on June 13, 1969. Reduces the State's share of redemption fees from 100 percent to 50 percent, with the other 50 percent going to the county of the tax deeded land.	General	- 130,000

1968 FIRST EXTRAORDINARY SESSION

<u>Senate Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
SB 8	1	Continues the 4 percent State sales tax rate, doubles the existing standard deduction, and provides property tax relief.	General	(+\$145,000,000)
		Loss of personal income tax.	General	-40,000,000
The effect of the above revenue measures				-52,381,000
		General Fund		-39,848,000
		Special Funds		-12,533,000

LEGISLATION TRANSFERRING FUNDS

<u>Senate Bills</u>	<u>Chapter</u>		<u>Fund</u>	<u>Effect 1968-69</u>
SB 409	879	Abolishes an Account for Maternity Care in the Special Deposit Fund and reverts the balance to the State General Fund.	General	+\$952,000
729	1169	Repayment of loan made to Motor Vehicle Fund by General Fund. Governor's Budget anticipated a \$2,788,230 transfer from this legislation. However, it is now estimated to total \$2,805,856.	General Special	+ 17,626 - 17,626

<u>Assembly Bills</u>	<u>Chapter</u>	<u>Fund</u>	<u>Effect 1968-69</u>
AB 1278	1039	Authorizes the Director of Finance to transfer up to \$750,000 from the Water Resources Revolving Fund. To the General Fund \$500,000 and to the State Water Quality Control Fund \$250,000 and retransferred to the General Fund at a later time.	General - \$250,000 Special + 250,000 (Governor's Budget estimated this transfer at \$750,000.)

Total Summary of Transfers	\$952,000
General Fund	719,626
Special Funds	232,374

SCHEDULE 9

SPECIAL APPROPRIATION CHAPTERS AND CHAPTERED COST BILLS 1968-69 Legislation

Measures affecting appropriations and chaptered bills implying cost for the 1968-69 fiscal year are listed in order by function in accordance with the classification and sequence used in the Governor's Budget.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>STATE OPERATIONS</u>				
<u>Judicial</u>				
SB 1028	1368	Supreme Court, for compensation and necessary expenses of council	\$ 25,000	General
SB 798	894	Court of Appeal, Second Appellate District, for support in augmentation of Item 21, Budget Act of 1968	400,000	General
		Court of Appeal, Third Appellate District, for support in augmentation of Item 22, Budget Act of 1968	<u>77,000</u>	General
		Total, Judicial General Fund	\$502,000 502,000	
<u>Executive</u>				
AB 1966	1357	Secretary for Human Relations, for expenses in connection with training for job opportunities (For allocation by the Department of Finance)	\$ 50,000	General
SB 830	1278	Secretary for Resources, for a plan of waterways for recreational use	<u>20,000</u>	General
		Total, Executive General Fund	\$ 70,000 70,000	
<u>General Administration</u>				
AB 1452	687	Public Employees Retirement System, for liability of survivor allowances or death benefit, Section 21456, Government Code (Loss of revenue through subrogation rather than direct cost)	-	Public Employees Retirement

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1826	1440	Public Employees Retirement System, prohibits return of members contributions when they are members of other systems, University of California	Cost Unknown	Public Employees Retirement
AB 356	765	Department of General Services, for purchase of automobiles with low emission rate	-	General
SB 335	1324	Department of General Services, for support of the California Advisory Commission on Marine and Coastal Resources in augmentation of Item 49.1, Budget Act of 1968	\$ 25,000	General
AB 522	1103	Division of Architecture and Construction, for salary of State Architect from, increased \$21,000 to \$23,000 (See Statutory and Exempt positions)	Estimate (2,000)	Architectur Public Building
SB 959	1327	Intergovernmental Board on Electronic Data Processing, for developing electronic data processing in government. Creates the Inter-governmental Board on Electronic Data Processing, State Electronic Data Processing Policy Committee and Office of Management Services (See organization data)	30,000	General
Item No. 50.2	430	California Exposition and Fair Executive Committee, to adjust expenditures by amount of Item 50.2, Budget Act of 1968 made in lieu of fixed charges	-965,600	State Fair
AB 680	1107	Secretary of State, for support of State Commission on Voting Machines and Vote Tabulation Devices	-	General
AB 469	1102	California Heritage Preservation Commission, for support	1,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 1200	939	California State Communications Advisory Board, for expenses		
		Creates the California State Communications Advisory Board	Estimate (500)	General
		Total, General Administration	-\$909,600 Estimate (2,500)	
		General Fund	56,000 Estimate (500)	
		Special Funds	-965,600 Estimate (2,000)	
		<u>Agriculture</u>		
AB 1459	1250	Department of Agriculture, for expenses related to imitation milk products, appropriates fees	\$25,000	Agriculture
AB 2091	1215	Twentieth District Agricultural Association, for support, as a loan, subject to repayment upon terms and conditions set by the Department of Finance	Loan (10,000)	Fair and Exposition
		Total, Agriculture	\$ 25,000	
		Special Funds	25,000 Loan (10,000)	
		<u>Commerce</u>		
AB 32	837	Director of Commerce, for increased salary of Director	Estimate (\$1,000)	General
		(See Statutory and Exempt Positions)		
		Total, Commerce	Estimate (\$1,000)	
		General Fund	Estimate (1,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Corrections</u>				
AB 1329	1310	California Rehabilitation Center, provide supporting legislation for half way centers (Included in the 1968-69 Governor's Budget)	No Additional Cost	General
AB 440	60	Department of the Youth Authority, for returning non-residents to the state of legal residence	No Additional Cost	General
AB 1455	1249	Department of the Youth Authority, for planning border check stations		
		Planning 10,000		General
		Construction 90,000 (1969-70)		
		(See Local Assistance)		
AB 567	1470	Department of the Youth Authority, for inspection of facilities	\$20,000	General
		Total, Corrections	\$20,000	
		General Fund	20,000	
<u>Education</u>				
SB 942	1283	Department of Education, for conversion of the credential function to automatic data processing	No Estimate	General
AB 365	1398	Department of Education, for cooperative improvement programs	\$25,000	General
		Departmental expenses 25,000		
		Planning grants 275,000		
		(See Local Assistance)		
AB 908	1413	Department of Education, for administration of cooperative improvement programs (See AB 365, Chapter 1398 for costs)	-	General
		(See Local Assistance)		
AB 1307	1424	Department of Education, for an experimental temporary credential and a report on the experimental program	No Estimate	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1610	1433	Department of Education, for a California Education Information system. (Allocates Federal funds)	(276,000)	Federal
AB 1730	1437	Department of Education, for a study of hallucinogenic substances	35,000	General
AB 863	1456	Department of Education, for support of the Advisory Commission on School Districts Budgeting and Accounting	119,157	General
		(Available only if Federal funds are not available for this purpose)		
SB 40	1450	Department of Education, for administration of a four year experimental, Compensatory Education Program	(500,000)	Federal
AB 9 1st Extra- ordinary Session	7	Department of Education, for providing an appropriation within the State School Fund for the purposes of Chapter 7.1 (Commencing with Section 6750 of Division 6 of the Education Code)	-	General
SB 840	1171	Department of Education, for a pilot summer vocational education program	No Additional Cost	General
AB 827	595	State Board of Education, for Vocational Education regions, not exceeding 15 1968-69 and 1969-70 fiscal years	(225,000)	Federal
AB 1889	1355	Division of Libraries, for tape recordings of books and other material	<u>15,000</u>	General
		Total, Education	\$194,157	
		General Fund	194,157	
		Federal Funds	(1,001,000)	

Higher Education

AB 195	1296	University of California, for research program on the use of marijuana	\$40,000	General
AB 801	1370	University of California, for administering a teaching fellowship program	15,000	General
		(1968-69 fiscal year)		
AB 1729	1436	University of California, for relocation expense in connection with property acquisitions after September 1, 1968	No Estimate	General

Bill No.	Chapter No.	Purpose	Amount	Fund
AB 1919	1356	Trustees of the California State Colleges, for support in augmentation of Item 99, Budget Act of 1968 for the Center for Tech- nological Education at San Francisco State College	93,000	General
AB 1729	1436	Trustees of the California State Colleges, for relocation expense in connection with property acquisitions after September 1, 1968	No Estimate	General
AB 765	1410	State Scholarship and Loan Commission, for competitive scholarship grants for disadvan- taged students	Estimate (63,465)	General
		Total, Higher Education	\$148,000 Estimate (63,465)	
		General Fund	148,000 Estimate (63,465)	
<u>Employment</u>				
AB 210	1369	Department of Employment, for Work Incentive Program subject to allocation by the Director of Finance not to exceed 20% of the total program. Creates the Manpower Development Fund		
		Appropriation	3,300,000	
		Amount included in Governor's Budget	-3,300,000	General
			Estimate (\$13,200,000)	Federal
AB 2098	1449	Department of Employment, for reimbursing the Unemployment Compensation Disability Fund for administration costs provided in this legislation (No significant fiscal impact in 1968-69 or 1969-70)	No Additional Cost	General
		(See Fund Transfers)		
AB 3 1st Extra- ordinary Session	5	Increase maximum weekly disability benefit from \$80 to \$87, Operative January 1, 1969	Estimate (3,950,000)	Unemployment Compensation Disability

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 109	1455	Department of Finance, for California Job Development Corporations to be allocated by the Department of Finance. Creates the State Job Development Loan Guarantee Fund	1,000,000	General
		(See organization data)		
		Total, Employment	\$1,000,000	
		General Fund	1,000,000	
		Other Funds	Estimate (3,950,000)	
		Federal Funds	Estimate (13,200,000)	
<u>Fiscal Affairs</u>				
SB 8 1st Extra- ordinary Session	1	State Controller, for administration of Homeowners property tax relief	\$250,000	General
		Appropriated from the Homeowners Property Tax Relief Fund which will require transfer from the General Fund to finance		
AB 354	1012	Board of Equalization, for assessment equalization	31,481	General
AB 1256	499	Department of Finance, for State Treasurers cash count by the Division of Audits twice each year rather than quarterly	No Estimate	General
AB 362	1397	State Lands Commission, for title search of shore line property at Lake Tahoe	30,000	General
AB 652	944	Department of Housing and Community Development for carrying out regulations relating to housing	-	General
		Total, Fiscal Affairs	\$311,481	
		General Fund	311,481	
<u>Health and Welfare</u>				
AB 690	945	State Air Resources Board, for development of exhaust control devices, augments Item 127, Budget Act of 1968	\$200,000	Motor Vehicle
SB 756	1170	Department of Mental Hygiene, for intensive care for persons with suicidal tendencies	No Identifiable Cost	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 466	319	Department of Public Health, for adminis- tration and extension of the alcoholism program (Also see Local Assistance, Sch. 9, p. 20.)	593,794	General
AB 357	764	Department of Public Health, for establish- ment of low emission standards for vehicular and nonvehicular air pollution	Estimate (160,000) Estimate (267,500)	General State Highway
SB 1159	1099	Department of Public Health, for appoint- ment of guardian for mentally retarded persons	No Estimate	General
AB 2025	1463	Department of Public Health, for licensing and regulation of drugs, manufacturers and wholesalers	No Estimate	General
SB 710	1380	State Environmental Quality Study Council, for administering regulations relative to solid waste discharge (Same as AB 353, Ch. 1395)	25,000	General
AB 1598	1252	Department of Rehabilitation for California Industries for the Blind to provide health insurance	No Estimate	California Industries for the Blind Manu- facturing
SB 166	1376	Department of Rehabilitation, for programs in poverty areas	100,000 (900,000)	General Federal
AB 361	1396	Department of Social Welfare, for a uniform and simplified method of computing the grant of assistance for public assistance	-	General
Total, Health and Welfare			\$918,794 Estimate (427,500)	
General Fund			718,794 Estimate (160,000)	
Special Funds			200,000 Estimate (267,500)	
Federal Funds			(900,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Justice</u>				
SB 1268	1391	Department of Justice, for administration of laws pertaining to list of additional dangerous drugs	No Estimate	General
		Total, Justice	-	
		General Fund	-	
<u>Regulation and Licensing</u>				
AB 1046	1372	Department of Banking, for administration of small business assistance program	\$150,000	General
SB 904	549	Department of Insurance, transfers the appropriation made by Item 160, Budget Act of 1968 from the Insurance Fund to the General Fund	3,706,580 -3,706,580	General Insurance
		Item 160, Budget Act of 1968	\$4,057,450	
		Less Amount reserved for Insurance Fund expenditures	<u>350,870</u>	
		Net appropriation transferred	\$3,706,580	
		Department of Insurance, reduce Item 159, Budget Act of 1968 for augmentation of the Insurance Fund	-103,500 103,500	General Insurance
SB 434	776	Division of Real Estate, for expenses of the commission	Estimate (500)	Real Estate
SB 895	1280	State Board of Dry Cleaners, for administration of regulations relative to dry cleaning, increases fees and fines	Estimate (6,700)	Dry Cleaners
AB 600	942	State Board of Registration for Geologists, for support, creates the Geology Fund	Estimate 33,000	Geology
AB 1494	1348	Social Workers and Marriage Counselors Qualification Board, for support, creates the Social Workers and Marriage Counselors Fund	No New Cost	Social Workers and Marriage Counselors

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1062	1240	Public Utilities Commission, for Safety Regulations on cable television	Estimate (10,000)	General
		Total, Regulation and Licensing	\$183,000	
			Estimate (17,200)	
		General Fund	3,753,080	
			Estimate (10,000)	
		Special Funds	-3,570,080	
			Estimate (7,200)	
		<u>Resources</u>		
SB 54	186	Department of Conservation, for contributions for forestry warden members as miscellaneous members of the Public Employees Retirement System	No Additional Cost	General
AB 153	337	Department of Conservation, for retirement costs for advisors and recreation specialists in forestry job corps conservation centers	Estimate (\$2,000)	General
SB 877	814	Department of Conservation, for expenses of members of the District Forest Practice Committees on an actual basis rather than per diem	Estimate (-13,000)	General
SB 462	882	Department of Conservation, for moving expenses of personnel, Division of Mines and Geology	No Additional Cost	General
SB 210	920	Department of Fish and Game, for investigations relating to bighorn sheep herds	19,955	Fish and Game Pre- servation
		(Possibility of federal participation of 75%)		
AB 1808	1439	Department of Harbors and Watercraft, for administration of regulations relating to registrations, equipment and operation of vessels by the Department of Motor Vehicles	Estimate (371,830)	Harbors and Water- craft Revolving
		(Appropriates all fees)		

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 245	669	Department of Parks and Recreation for public employees retirement for life guard services at beaches to be considered as law enforcement members (Section 20017.8 Government Code)	Estimate (18,242)	General
SB 554	889	Department of Parks and Recreation, for establishing the Governor's mansion as a State monument. Admission fees of estimated \$30,000 would reduce cost to \$30,000 net	Estimate (60,000)	General
AB 1023	988	Tahoe Regional Planning Agency, to adopt, review and maintain a regional plan California Tahoe Regional Planning Agency to adopt, review and maintain a comprehensive long-term general plan for development of the Tahoe region (See organization data)	50,000 30,000	General General
		Total, Resources	\$99,955 Estimate (67,242)	
		General Fund	80,000 Estimate (67,242)	
		Special Funds	19,955	
		Other Funds	(371,830)	
		<u>Transportation</u>		
SB 653	1452	Department of Aeronautics, for establishing minimum standards for aircraft responsibility	\$28,250	Aeronautics
SB 98	700	Department of Aeronautics, to lease hyper- bolic area-coverage type navigational system	134,000 (66,000)	Airport Assistance Revolving Harbors and Watercraft Revolving
SB 975	729	Automobile Accident Study Commission, for expenses of the commission, in augmentation of Chapter 1256, Statutes of 1967	50,000	Motor Vehicle

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 1333	960	Department of the California Highway Patrol, for State's contribution Public Employees Retirement System. Rate set at 13.23% (Sec. 20750.25 Government Code)	Estimate 4,254,950	Motor Vehicle
AB 26	494	Department of Motor Vehicles, for issuances of ID Cards	Estimate (179,489)	Motor Vehicle
AB 889	950	Department of Motor Vehicles, for the establishment of a branch office in Newhall-Saugus area	60,898	Motor Vehicle
AB 1128	955	Department of Motor Vehicles, for printing of the Vehicle Code Summary in Spanish	Estimate (22,000)	Motor Vehicle
AB 1302	1307	Department of Motor Vehicles, for regulations in regard to crankcase device to control air pollution on out-of-state vehicles.	No Additional Cost	General
AB 289	1469	Department of Motor Vehicles, for administration pertaining to motorcycles	105,000	Motor Vehicle
Total, Transportation			\$4,633,098	
			Estimate (201,489)	
Special Funds			4,633,098	
			Estimate (201,489)	
Other Funds			(66,000)	

Veterans Affairs

SB 713	797	Veterans Home of California, provides for veterans who receive federal aid to return allowance to the Veterans Home	Estimate -\$96,750 (483,580)	General Federal
SB 930	817	Veterans Home of California, for withholding from Veterans checks to provide for medical assistance	Estimate -150,000 150,000	General Federal
Total, Veterans Affairs			-\$246,750	
General Fund			-246,750	
Special Funds			-	
			(633,580)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Miscellaneous</u>				
SB 599	467	Personal Services Not Elsewhere Classified, for State's contribution to Public Employees Retirement System for full-time credit allowed for sabbatical leave	No Estimate	General
AB 1541	1431	Personal Services Not Elsewhere Classified, for a reasonable amount to be paid to a person when discharged from state service and Personnel Board action has been reversed	No Estimate	Various
AB 34	1454	Personal Services Not Elsewhere Classified, for increase in State's contribution to the employees health plan from \$6 to \$8 (Estimate for eight months in the 1968-69 fiscal year)	Estimate \$1,000,000 Estimate 600,000	General Special Funds
AB 810	1412	Personal Services Not Elsewhere Classified, for increase in death benefit from \$400 to \$500 for various members (8 months in 1968-69 fiscal year)	Estimate 246,100 No Estimate	General Special Funds
AB 13	149	Personal Services Not Elsewhere Reported, for increases in the State's contribution to the Public Employees Retirement Fund to finance partial cost-of-living adjustment for annuitants		
			<u>Percent</u>	
		Miscellaneous Members	.27	
		Forestry Members	.19	
		Warden Members	.83	
		Law Enforcement Officers	.53	
		General Fund:		
		This estimate	\$1,786,516	
		In Budget	<u>1,914,000</u>	
		Net General Fund	-127,484	General
		Special Funds:		
		This estimate	\$1,293,684	
		In Budget	<u>1,276,000</u>	
		Net Special Funds	17,684	Special Funds
AB 508	941	Personal Services Not Elsewhere Reported, for automatic cost-of-living adjustment for retired employees	Estimate (21,900,000)	Public Employees Retirement

Bill No.	Chapter No.	Purpose	Amount	Fund
SB 1070	1290	Personal Services Not Elsewhere Reported, for States contribution for hospital care coverage for out of state employees	No Cost No Estimate	General Special
		Total, Miscellaneous	\$1,736,300	
		General Fund	1,118,616	
		Special Funds	617,684	
		Other Funds	Estimate (21,900,000)	
<u>Debt Service</u>				
AB 936	1457	Payment of Interest on General Fund Loans, eliminates interest payments on loans equal to 10% of the total additions to surplus available for appropriation of the prior fiscal year	Savings not yet determined No Estimate	General Special
		Total, Debt Service	-	
		General Fund	-	
		Special Funds	-	
<u>Unallocated</u>				
AB 1638	1434	Reserve for Contingencies, for additional compensation for enlisted men on active duty in service for the state, appropriated from the State Emergency Fund	No Estimate	General
AB 1775	967	State Board of Control, for damages to private cars when used on State business	Estimate (\$10,000) No Estimate	General Special
		Total Unallocated	Estimate (\$10,000)	
		General Fund	Estimate (10,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		Total, State Operations	\$8,685,435	
			Estimate	
			(790,396)	
		General Fund	7,725,378	
			Estimate	
			(312,207)	
		Special Funds	960,057	
			Estimate	
			(478,189)	
		Other Funds	26,287,830	
		Federal Funds	15,734,580	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>LOCAL ASSISTANCE</u>				
<u>Corrections</u>				
SB 274	11	Department of Corrections, for reimburse- ment to counties for special probation services to permit payment by State Controller to be charged to the year in which warrants are issued (See Item 276, Budget Act of 1968)	No Additional Cost	General
SB 892	934	Department of the Youth Authority, for the counties to defray expenses for four pilot community center programs	\$100,000	General
AB 1455	1249	Department of the Youth Authority, for planning and construction of border check station		
		Planning 1968-69	10,000	General
		Capital Outlay for	-	General
		construction 1969-70	90,000	
		Total, Corrections	\$110,000	
		General Fund	110,000	
<u>Education</u>				
AB 43	24	Apportionment for Public Schools, for founda- tion program support allowance based upon higher assessed valuation levels, Section 17710, Education Code	No Estimate	General
AB 44	151	Apportionment for Public Schools, for transportation of deaf and blind minor stu- dents, Section 18062, Education Code	Estimate \$69,000	General
AB 441	372	Apportionment for Public Schools, for fluctua- tions in average daily attendance and for insufficiencies in tax rate, Section 17927, Education Code	No Estimate	General
AB 136	472	Apportionment for Public Schools, for special educational facilities for excep- tional children, Section 6870, Education Code. This act not operative until July 1, 1970.	-	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 509	1014	Apportionment for Public Schools, for units of A.D.A. in regional occupational centers, Sections 7457, 7459 Education Code	No Estimate	General
AB 1971	1050	Apportionment for Public Schools, for year round elementary school operation, Chapter 16 (commencing with Section 7495) to Division 6 of the Education Code.	Estimate 26,000	General
SB 126	1091	Apportionment for Public Schools, for teacher aid projects, Section 13770 through 13777, Education Code	Estimate (1,000,000)	Federal
AB 839	1111	Apportionments for Public Schools, for allowance of unification bonus if a district votes for unification in primary election years, Section 17671, Education Code.	Estimate 24,000	General
SB 432	1166	Apportionment for Public Schools, for excluding special education A.D.A. from computation of supplemental support, Section 17672, Education Code	Estimate Savings -1,000,000	General
AB 364	1230	Apportionments for Public Schools, programs for mentally gifted disadvantaged children, Article 7, Chapter 6.5 of Division 6 of the Education Code	No Estimate	General
SB 723	1275	Apportionment for Public Schools, fees for reimbursement to school districts for loss of services of members of the Teachers Professional Standards Commission, Section 13183, Education Code (1968-69 fiscal year)	Estimate 8,000	General
SB 93	1321	Apportionment for Public Schools, for mobility instruction for blind pupils, Section 18102, Education Code	Estimate 250,000	General
SB 745	1326	Apportionment for Public Schools, for special day classes for physically handicapped children, Section 18102.4, Education Code	Estimate 750,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 1274	1332	Apportionment for Public Schools, for experimental programs for deaf or severely hard of hearing minors age 1½ to 3 years, Section 6812.5, Education Code	Estimate 70,000	General
AB 423	1335	Apportionment for Public Schools, for special education programs contracted between school districts and out-of-county districts, Section 6806, Education Code	No Cost	General
AB 761	1409	Apportionment for Public Schools, for classes for non-english speaking pupils, Section 6061, Education (Included in Governor's Budget)	-	General
AB 908	1413	Apportionment for Public Schools, for cooperative and contractual arrangements with business and industry to improve local education. Article 7.2 (commencing with Section 1068) Chapter 3 of Division 4 of the Education Code (See AB 365, Chapter 1398, Statutes of 1968)	No Estimate	General
AB 1077	1418	Apportionment for Public Schools, for revised method of reporting computation of ADA for junior college pupils, Section 5756 and 17601.1, Education Code	No Estimate	General
AB 1153	1419	Apportionment for Public Schools, for program and transportation for mentally gifted children, Section 6423, Education Code	Estimate 68,000	General
AB 882	949	State Board of Education, for in-service training of education personnel in school districts, Article 4.5 (commencing with Section 13390, Chapter 2, Division 10, Education Code)	(500,000)	Federal
AB 867	1371	Department of Education, for aiding high school districts to obtain federal funds under the Vocational Education Act of 1963. Appropriates \$300,000 for each of the fiscal years 1969-70 and 1970-71	50,000	General
AB 365	1398	Department of Education, for planning grants to school districts pursuant to Section 1068.6, Education Code (see AB 908, Chapter 1413, Statutes of 1968)	275,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 920	1414	State Board of Education, for allocation of Federal funds for teacher training, Article 3.5 (commencing with Section 6475) Chapter 6.5 of Division 6 and Article 3.6 (commencing with Section 13355) Chapter 2 of Division 10 of Education Code.	Estimate (1,600,000)	Federal
AB 933	1416	Department of Education, for expanding programs to include speech handicapped, Section 19683, Education Code	Estimate (200,000)	State School Building Aid
SB 39	1373	Department of Education, for Child Care Centers:		
		State Allocation Board, for allocation to School Districts for Capital Outlay	1,000,000	General
		Department of Education in augmentation of Item 282, Budget Act of 1968 (\$200,000 can be apportioned to School Districts to plan for new children centers)	1,800,000	General
AB 306	1394	Teachers Retirement System, for increase in death benefit under the State Teachers Retirement System	Estimate (91,500)	General
AB 589	1403	Teachers Retirement System, for allowing the members to elect not to receive time served outside of state or under other systems	Estimate (4,000)	General
SB 628	1363	State Board of Education, for a <u>loan</u> for a regional occupational center in San Joaquin County (see organization data).	(2,000,000)	State School Building Aid
Total Education			\$3,390,000	
			Estimate (95,500)	
General Fund			3,390,000	
			Estimate (95,500)	
Bond Funds			(2,000,000)	
			Estimate (200,000)	
Federal Funds			(3,100,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Health and Welfare</u>				
<u>Mental Hygiene</u>				
SB 542	782	Assistance to Local Agencies for Mental Health Services, for a 75% rather than a 50% state participation prior to the operative date of AB 1454, Chapter 989, Statutes of 1968	\$1,165,000	General
AB 1454	989	Assistance to Local Agencies for Mental Health Services, for broadening services to be rendered at community level, changes cost sharing ratio - Operative July 1, 1969	-	General
(See other fiscal data.)				
<u>Public Health</u>				
AB 2024	1316	Assistance to Local Agencies for Treatment of Physically Handicapped Children, for reimbursable administrative costs. Operative on July 1, 1969	-	Federal
SB 466	319	Department of Public Health, Assistance to Local Agencies for Alcoholism Program, for the evaluation and extension of the alcoholism programs, for expenditure during the 1968-69 fiscal year	157,500	General
(Also see State Operations, Sch. 9, p. 8.)				
SB 510	1451	Department of Public Health, Assistance to Local and Non-profit Agencies for Hospital Construction	16,000,000	General
SB 841	1218	Department of Public Health, Assistance to Local and Non-profit Agencies for Hospital Construction, for a development center for mentally retarded children	291,627	General
AB 1413	1426	Department of Public Health, for services to children suffering from hyaline membrane and collecting of data pertaining to cases	200,000	General
<u>Social Welfare</u>				
AB 74	69	Department of Social Welfare, for a state-wide protective service program for children	(1,000,000)	Federal
AB 389	1399	Department of Social Welfare, for out of home non-medical care services	No Estimate	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 719	1400	Department of Social Welfare, Public Assistance, for homemaker services pursuant to Sections 15201 and 15204 of the Welfare and Institutions Code	Estimate - 1,200,000	General
SB 467	183	Department of Social Welfare, for increase in maximum average grants to needy disabled. (Included in Governor's Budget) (Terminates on June 30, 1969)	- -	General Federal
SB 809	1381	Department of Social Welfare, for eligible mentally retarded persons in private institutions providing care for more than six persons, Section 13550.2, Welfare and Institutions Code	Estimate 1,431,000	General
AB 716	1408	Department of Social Welfare, for home care for needy children, Article 8, (commencing with Section 11500) Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code	Estimate -114,000	General
SB 1198	1467	Department of Social Welfare, increase maximum amount for needy child programs. Dependent upon federal contributions, Sections 11008.7, 11403 and 11450 of the Welfare and Institutions Code	Estimate 154,000 No Estimate	General Federal
SB 693 SB 694	-	Department of Social Welfare, Public Assistance Program, elimination of projected savings due to failure of passage of SB 693 and SB 694	10,000,000	General
SB 29	1264	Department of Social Welfare, for medical assistance payments on military population based upon estimates made by the Department of Finance. Section 14150, 14150.1 and 14155, Welfare and Institutions Code. Operative July 1, 1969	-	General

(See other fiscal data)

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 128	1322	Department of Social Welfare, for aid for adoption of children, Chapter 2.1, (commencing with Section 16115) part 4 of Division 9 of the Welfare and Institutions Code. Operative January 1, 1969 through December 31, 1971	No cost 1968-69	General
SB 409	879	Department of Social Welfare, for administrative costs related to the adoption program, Section 16130, Welfare and Institutions Code	200,000	General
AB 1213	957	Department of Social Welfare, for out of home care for patients on leave of absence or discharged from State Hospitals, Sections 6726.6 and 7354, Welfare and Institutions Code	No Estimate	General
SB 1047	1383	Department of Social Welfare, for licensing of the Department of Public Health or Department of Mental Hygiene for caring of aged as boarding homes, Section 11102 and 16200.5 of the Welfare and Institutions Code	Estimate (30,000)	General
AB 1595	1313	Department of Social Welfare, for training expenses of the work incentive program		
		Appropriation	\$500,000	
		Included in budget	<u>-500,000</u>	
		Net Total	-0-	General
SB 8	1	Department of Social Welfare, for unmet shelter needs of public assistance recipients.	500,000	General
1st Extra-ordinary Session		Senior Citizens Property Tax Assistance appropriated from the Homewoners Property Tax Relief Fund which requires transfer from the General Fund to finance	1,000,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1588	1349	Medical Assistance, prohibits a policy of disability insurance or a health care service plan contract from providing an exception for other coverage under Medi-Cal benefits	- 175,000 (- 175,000)	General Federal
Total, Health and Welfare			\$29,610,127 Estimate (30,000)	
General Fund			29,610,127 Estimate (30,000)	
Federal			(825,000)	
<u>Resources</u>				
AB 2015	1358	State Water Resources Control Board, for a <u>loan</u> to the City of Madera to develop adequate sewage treatment facilities. To be repaid within five years.	140,000	State Water Quality Control
SB 836	809	State Water Resources Control Board, for a <u>loan</u> to the South Lake Tahoe Public Utilities District. Repayment is to be made to the State Water Quality Control Fund		
		This appropriation	-1,800,000	
		In Budget	-1,800,000	
		Net Total	-	General
		This appropriation	1,800,000	
		In Budget	1,800,000	
		Net Total	-	State Water Quality Control
Total, Resources			\$140,000	
Special Funds			140,000	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Transportation</u>				
AB 251	14	Department of Aeronautics, for instruction and maintaining an airport in counties with a population less than 1,000	\$2,500	Airport Assistance Revolving
AB 685	1302	Department of Aeronautics, for districts to use other than state funds for matching requirements	15,000	Airport Assistance Revolving
AB 2071	1448	Folsom Lake Bridge Authority, for support as a <u>loan</u> during the 1968-69 fiscal year. <u>To be repaid from the first sale of bonds.</u>	6,300	General
Total, Transportation			\$23,800	
General Fund			6,300	
Special Funds			17,500	

	<u>Total</u>	<u>Salary</u>	<u>Retirement</u>
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Other Purposes

Salaries of Superior Court Judges and Contributions to the Judges' Retirement Fund, Sections 68206, 68207, and 75101 Government Code

AB 22	262	\$1,666	-	\$1,666
AB 303	295	-	-	-
AB 339	339	1,666	-	1,666
AB 450	341	1,666	-	1,666
SB 399	396	-	-	-
SB 275	412	18,884	17,010	1,874
AB 197	515	17,384	15,510	1,874
AB 526	516	34,767	31,019	3,748
AB 476	534	1,666	-	1,666
SB 597	717	18,884	17,010	1,874
SB 30	762	18,884	17,010	1,874
SB 243	763	17,384	15,510	1,874

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Total</u>	<u>Salary</u>	<u>Retirement</u>
SB 136	772		\$18,884	\$17,010	\$1,874
SB 1021	821		1,666	-	1,666
SB 1073	826		4,997	-	4,997
AB 905	852		1,666	-	1,666
AB 1025	856		17,384	15,510	1,874
SB 1158	909		20,000	-	20,000
AB 790	946		19,050	17,384	1,666
AB 2001	1162		-	-	-
SB 1275	1180		18,884	17,010	1,874
AB 313	1183		18,884	17,010	1,874
AB 822	1233		1,666	-	1,666
AB 885	1234		18,884	17,010	1,874
AB 1372	1246		1,666	-	1,666
AB 1998	1263		17,000	15,126	1,874
SB 1033	1287		18,884	17,010	1,874
SB 398	1377		7,920	-	7,920
SB 367	1466		10,000	-	10,000
AB 748	1471		27,554	-	27,554
General Fund			\$357,840	\$246,139	\$111,701

Amount Fund

AB 1
1st
Extra-
ordinary
Session

4

Increases workmens compensation benefits including
benefits to Disaster Service Workers as follows:

Old New

Maximum temporary disability
benefit \$70.00 \$87.50

Death benefits:

Dependents generally 17,500.00 20,000.00

Surviving widows with
dependent children 20,000.00 23,000.00

Burial benefits:

Dependents generally 600.00 1,000.00

Disaster Service Workers 300.00 700.00

To become operative January 1, 1969

Estimated

General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1203	1305	Assistance to Cities and Counties for Peace Officers' Standards and Training, for training and other services to local law enforcement agencies, Section 42050 of the Penal Code	-	Peace Officers' Training
SB 8 1st Extra-ordinary Session	1	State Controller, for property tax relief		
		Appropriated	\$183,750,000	
		In Budget	<u>-154,999,992</u>	
		Net Increase to General Fund	\$28,750,008	
		Less Amount in State Operations	-250,000	
		Less Amount in Social Welfare Unmet Shelter Needs	-500,000	
			28,000,008	General
		Appropriated from the Homeowners Property Tax Relief Fund which requires transfer from the General Fund to finance		
		(See other fiscal data)		
AB 630	1404	Senior Citizens Property Tax Assistance, exclusion of Medicare benefits from definition of income. This act is operative with respect to Property taxes paid for the 1968-69 fiscal year and thereafter.	-	General
SB 8 1st Extra-ordinary Session	1	Senior Citizens Property Tax Assistance, transfer to Social Welfare		
		Included in Budget	\$22,000,000	
		Effect of this legislation	<u>21,000,000</u>	
		Net reduction		
			Estimate	General
			-1,000,000	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 90	222	Storm and Flood Damage Repairs, appropriates the unexpended balance of Item 446.7, Budget Act of 1958 for aid to local agencies until June 30, 1969	2,109,811	California Water
		Total, Other Purposes	\$29,467,659	
			Estimate	
			(3,000)	
		General Fund	27,357,848	
			Estimate	
			(3,000)	
		Special Funds	2,109,811	
		<u>Shared Revenues</u>		
		<u>For General Government</u>		
AB 607	354	Apportionment of Highway Properties Rental Receipts, distribution of those receipts from property acquired for the National System of Interstate Highways	No Estimate	Highway Properties Rental
		<u>For City Streets</u>		
AB 745	847	Apportionment of Motor Vehicle Fuel Tax, for payment to the cities, all moneys transferred during or prior to the 1968-69 fiscal year to the State Highway Fund under Section 2107 prior to amendment in 1967 and 2107.5 of the Streets and Highways Code	No Estimate	State Highway
		Total, Shared Revenues	-	
		Special Funds	-	
		Totals, Local Assistance	\$62,741,586	
			Estimate	
			(428,500)	
		General Fund	60,474,275	
			Estimate	
			(128,500)	
		Special Funds	2,267,311	
		Bond Funds	(2,000,000)	
		Loan	(200,000)	
		Other Funds	(3,925,000)	
		Federal		

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>CAPITAL OUTLAY</u>				
<u>State Building Program</u>				
<u>Higher Education</u>				
SB 1075	1464	Trustees of the California State Colleges, establishes a state college in San Mateo County (See other fiscal data)	-	Capital Outlay Fund for Public Higher Education
SB 623	931	Board of Governors of the California Community Colleges, for allocation to the Community College Districts in augmentation of Item 369, Budget Act of 1968 The undistributed balances of this appropri- ation and Item 332, Budget Act of 1967 shall revert to the unappropriated balance of the State Construction Program Funds on June 30, 1969.	\$1,625,000	State Construction Program
<u>Transportation</u>				
AB 116	9	Department of Motor Vehicles, for acquisition of land for a branch office in El Cerrito	275,000	Motor Vehicle
Totals, State Building Program			\$1,900,000	
General Fund			-	
Special Funds			275,000	
Bond Funds (SCPF)			1,625,000	
<u>State Highway Program</u>				
AB 1072	953	Department of Public Works, to provide relo- cation assistance to low income individuals and families who own and reside in housing located in an economically depressed area who are displaced as a result of the acqui- sition or clearance of rights-of-way for a project on the state highway system The authorization for expenditure made herein would be offset by a reduction of funds for Capital Outlay purposes	-	State Highway

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 896	1341	Department of Public Works, for a new Dunbarton Bridge to be repaid from the first sales of revenue bond issued by the California Toll Bridge Authority at the rate of 1½% interest	\$1,750,000	State Highway
AB 12 1st Extra- ordinary Session	3	Department of Public Works, for highway relocation assistance subject to the provisions of Article 3.5 of the Government Code	No Estimate	State Highway
Total, State Highway Program			\$1,750,000	
Special Funds			1,750,000	
<u>Parks and Recreation Acquisition and Development Program</u>				
AB 561	1401	Department of Parks and Recreation, for acquisition of Red Rock Canyon in Kern County for the State Park System	\$440,000	General
AB 1785	1461	Department of Parks and Recreation, for construction of a groin at Capitola State Park	146,100	General
Total, Parks and Recreation Acquisition and Development Program			\$ 586,100	
General Fund			586,100	
Totals, Capital Outlay			\$4,236,100	
General Fund			586,100	
Special Funds			2,025,000	
Other Funds (SCPF)			1,625,000	
Total Expenditures			\$75,663,121	
General Fund			68,785,753	
Estimate			(440,707)	
Special Funds			5,252,368	
Estimate			(478,189)	
SCPF			1,625,000	
Other Funds			26,287,830	
(200,000)			(2,000,000)	
Loan			(2,000,000)	
Federal Funds			19,659,580	

SCHEDULE 10

DEFICIENCY APPROPRIATION CHAPTERS FOR THE 1967-68 AND PRIOR FISCAL YEARS

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>STATE OPERATIONS</u>				
<u>Higher Education</u>				
AB 571	225	University of California, for support in augmentation of Item 89, Budget Act of 1967		
		Appropriated	\$881,000	
		Amount included in Governor's Budget	-0-	\$881,000 General
<u>Health and Welfare</u>				
AB 268	370	Department of Mental Hygiene for support of the Hospitals for the Mentally Ill, in augmentation of Item 126, Budget Act of 1967		
		Appropriated	\$1,800,000	
		Amount included in Governor's Budget	-0-	1,800,000 General
		(See Local Assistance)		
<u>Resources</u>				
AB 284	100	Department of Fish and Game, for state's share of the expenses of the Pacific Marine Fisheries Commission, in accordance with the Pacific Marine Fisheries Compact, in augmentation of Item 210, Budget Act of 1967		
		Appropriated	\$13,300	
		Amount included in Governor's Budget	-0-	13,300 Fish and Game Preservation

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Unallocated</u>				
SB 748	148	Reserve for Contingencies, for allocation to agencies, in augmentation of Item 254, Budget Act of 1967		
		Appropriated	\$3,908,000	
		Amount included in Governor's Budget	3,908,000	-0- General
SB 747	171	Reserve for Contingencies, for allocation to agencies, in augmentation of Item 316, Budget Act of 1966		
		Appropriated	\$785,777	
		Amount included in Governor's Budget	785,777	-0- General
SB 802	334	For the administration, investigation, adjustment, defense and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees, for expenditure by the Department of Finance in its discretion in respect to, or for allocation by the Department of Finance in its discretion to, state agencies, departments, boards, bureaus or commissions supported from the General Fund; or for the purchase of insurance protecting the state, its officers, servants and employees against such tort liability claims, including the defense of such claims whether or not liability exists, Department of Finance, in augmentation of Item 255, Budget Act of 1967		
		Appropriated	\$200,000	
		Amount included in Governor's Budget	200,000	-0- General
Total, State Operations			\$2,694,300	
General Fund			2,681,000	
Special Funds			13,300	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>LOCAL ASSISTANCE</u>				
<u>Education</u>				
AB 95	70	Apportionment for Public Schools, for modification of district repayment formula for the 1967-68 fiscal year when the local tax base is inadequate	No Estimate	General
<u>Health and Welfare</u>				
AB 268	370	Department of Mental Hygiene, for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 8 of the Welfare and Institutions Code, in augmentation of Item 276, Budget Act of 1967		
		Appropriated	\$900,000	
		Amount included in Governor's Budget	-0-	\$900,000 General
AB 82	8	Department of Public Health, for assistance to counties and cities and counties, to be expended for services to physically handicapped children, in augmentation of Item 277, Budget Act of 1967		
		Appropriated	\$750,000	
		Amount included in Governor's Budget	-0-	750,000 General
		Total, Health and Welfare General Fund	\$1,650,000 1,650,000	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Shared Revenues</u>				
<u>For General Government</u>				
AB 607	354	Apportionment of Highway Properties Rental Receipts, distribution of those receipts from property acquired for the National System of Interstate Highways 1967-68 fiscal year	Estimate \$41,200	Highway Properties Rental
Total, Local Assistance			\$1,691,200	
General Fund			1,650,000	
Special Funds			41,200	
Total, Support and Local Assistance			\$4,385,500	
General Fund			4,331,000	
Special Funds			54,500	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>CAPITAL OUTLAY</u>				
<u>Resources</u>				
AB 691	16	Department of Parks and Recreation, for expenditure in the Thermalito Forebay area at Oroville. Appropriated from Item 338(w), Budget Act of 1965		
		Reappropriation	\$152,262	
		Less 1967-68 expenditures	-153,162	
			-\$900	General
		Total, Capital Outlay	-\$900	
		General Fund	-900	
		Total, Deficiency Appropriations made available	\$9,431,539	
		Less amount included in Governor's Budget	4,846,939	
		Net amount of deficiencies	\$4,384,600	
		General Fund	4,330,100	
		Special Funds	54,500	

SCHEDULE 11
OTHER CHAPTERS AFFECTING FUNDS
1968 SESSION

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Statutory and Exempt Positions</u>		
SB 434	776	Increase the number of members of the Real Estate Commission from six to eight
SB 1095	983	Increase the number of members of the Mining and Geology Board from five to seven
AB 32	837	Increase the salary of the Director of Commerce and Director of Health Care Services to \$22,500 and Director of Human Resources Development to \$21,500 (See AB 1463 Ch. 1460)
AB 52	1103	Increase the salary of the State Architect from \$21,000 to \$23,000
AB 1388	1041	Redesignates "Executive Secretary" of the California Water Commission to "Executive Officer"
AB 1463	1460	Establishes the Department of Human Resources Development and sets the salary of the Director at \$24,500 (See organization data)
<u>Bond Issues</u>		
AB 433	842	Authorizes the Department of Water Resources to enter into loan commitment contracts with certain water districts for construction of projects to utilize water from the State Water Resources System. Loans are to be repaid in ten consecutive annual installments at 5% interest
SB 705	987	Provides for a \$250,000,000 State Higher Education and Urban School Construction Program Bond Act of 1968, subject to electorate approval. Creates the Urban School Construction Aid Fund and Urban School Construction Fund. (Defeated by electorate November 5, 1968)
AB 934	1025	Authorizes the State Treasurer as the sole agent for offering and selling bonds, including those issued by any department of the State Government. Bond sales are to be coordinated with the program of the Department or Agency.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 1171	1032	Authorizes state school building aid apportionment to be made to districts which were bonded to \$50,000 of minimum requirements as of January 10, 1968 when factors existed following the district election
AB 1981	1214	Authorizes an increase from 4½% to 6% maximum rate of interest payable on bonds issued by a housing authority
SB 279	1359	Increases Cal Vet's home loans from \$15,000 to \$20,000 and allows 15 years to use eligibility
SB 628	1363	Authorizes an allocation of \$2,000,000 to the Board of Education, Stockton Unified School District, to construct a regional occupational center school and requires repayment with interest in a time not to exceed 20 years.
AB 933	1416	Expands the state school building aid program to include the speech handicapped in new schools constructed after July 1, 1968. The bill also estimates the additional cost to the General Fund to be \$200,000 in 1968-69 and deems this amount to be an appropriation for property tax relief.
AB 1291	1423	Sets a \$35,000 maximum ceiling on the market value of homes under the Veterans Farm and Home Purchases program.

Organization Data

SB 175	324	Expands the title of the State Mining Board to be "State Mining and Geology Board"
SB 6	355	Provides that the Board of Governors of the California Community Colleges succeeds to the powers and duties of the Superintendent of Public Instruction as well as those of the State Board of Education, the Director of Education, and the Department of Education, in the administration of junior colleges
AB 461	392	Creates the Salton Sea Advisory Committee
SB 806	444	Changes the "State Board of Registration for Civil and Professional Engineers" to the "State Board of Registration for Professional Engineers"
AB 1427	572	Repeals statutory provisions establishing the Advisory Committee on the Treatment of Rights-of-Way in Department of Conservation

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
SB 332	877	Establishes the California Design Awards Committee to make awards for excellence in the area of environmental design.
AB 897	913	Ratifies the Western Interstate Nuclear Compact to be administered by the Western Interstate Nuclear Board to become operative only if adopted by four of the other states eligible and approved by the Congress of the United States
SB 1200	939	Expands membership of the Communications Advisory Board and provides for expense allowance
AB 600	942	Creates the Geology Fund and continuously appropriates the balance to the State Board of Registration for Geologists
AB 651	943	Makes operative until the 61st day after adjournment of the 1972 Regular Session of the Legislature the Commission of Housing and Community Development and the Department of Housing and Community Development
AB 1023	988	Creates the California Tahoe Regional Planning Agency as a "political subdivision" and the Tahoe Regional Planning Agency to prepare a regional plan of resource conservation and orderly development
AB 681	1017	Creates the Canning Tomato Advisory Committee in the Department of Agriculture consisting of 10 members. (No state expense)
AB 1388	1041	Redesignates "executive secretary" of the California Water Commission as "executive officer"
AB 888	1113	Establishes Amusement Rides Safety Board in the Division of Industrial Safety
AB 1420	1247	Abolishes the Poultry Testing Project Fund and transfers the balance to the General Fund. Abolishes the Poultry Improvement Commission. The property is to be sold and the proceeds deposited into the General Fund. Operative October 3, 1969.
AB 1795	1258	Creates the Capital Mall Advisory Committee
SB 298	1323	Changes the name of the Board of Vocational Nurse Examiners to the Board of Vocational Nurse and Psychiatric Technician Examiners. Changes the name of the Vocational Nurse Examiners Fund to the Vocational and Psychiatric Technician Examiners Fund. Operative January 1, 1970
SB 959	1327	Creates Intergovernmental Board on Electronic Data Processing, State Electronic Data Processing Policy Committee, and Office of Management Services to develop and implement governmentwide use of electronic data processing.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 190	1333	Authorizes the transfer in trust to the City and County of San Francisco the interest of the State in and to, and the control and management of, the Harbor of San Francisco, upon approval of the voters of the City and County.
AB 1494	1348	Abolishes the Board of Social Work Examiners of the State of California and creates a Social Worker and Marriage Counselor Qualification Board of the State of California. Transfers the unencumbered balance of any funds in the Certified Clinical Social Workers Fund, and the Marriage Counselors Fund to the Social Worker and Marriage Counselor Fund
AB 1741	1352	Authorizes the California World Trade Authority for the San Francisco and Southern California World Trade Authorities and the California World Trade Authorities Coordinating Council - Unspecified operative date
AB 210	1369	Enabling legislation establishing the Work Incentive Program and creates the Manpower Development Fund, appropriates all moneys in the fund to the Department of Employment and provides that Department of Social Welfare and Department of Rehabilitation contract for the most efficient use of federal funds available to both departments.
(See Employment for appropriation)		
AB 710	1380	Creates a State Environmental Quality Study Council to conduct studies on solid waste problems. Terminates the Council upon adjournment of the 1971 Regular Session of the Legislature
AB 353	1395	Creates a State Environmental Quality Study Council to conduct studies and develop recommendations relative to environmental quality, including management of waste discharge. Terminates the Council upon adjournment of the 1971 Regular Session of the Legislature.
AB 1865	1442	Creates the Educational Innovation Advisory Commission to foster innovation and creative changes in education.
AB 2071	1448	Authorizes the Folsom Lake Bridge Authority to employ an executive secretary, and to contract for the construction, maintenance and operation of a Toll bridge.
AB 109	1455	Provides for the organization and operation of California job development corporations to stimulate economic development etc. in economically disadvantaged areas. Creates the California Job Development Corporation Law Executive Board and the State Job Development Loan Guarantee Fund.

(See Health and Welfare for appropriation)

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 1396	1459	Abolishes the Yacht and Ship Brokers' Commission and transfers duties of the commission to the Department of Harbors and Watercraft
AB 1463	1460	Enacts the Human Resources Development Act of 1968, establishing the Department of Human Resources Development in the Human Relations Agency. Establishes Division of Job Training and Development. Creates the Job Training and Development Services Advisory Board. Establishes the Manpower Development Fund. Transfers functions of the Department of Employment, Office of Economic Opportunity, Service Center Program and Commission On Aging to the Department of Human Resources Development and abolishes the Department of Employment. Becomes operative not later than January 1, 1970.
AB 2025	1463	Transfers the authority to license and regulate manufacturers of drugs and devices from the State Board of Pharmacy to the State Department of Public Health and creates an advisory committee to advise the department.
SB 1075	1464	Establishes a State College in San Mateo County
SB 8 1st Extra- ordinary Session	1	Creates the Homeowners Property Tax Relief Fund to be abolished as of July 1, 1969
<u>Fund Transfers</u>		
SB 904	549	Provides for revenues to be deposited into the Insurance Fund to first pay refunds and the balance to be transferred to the State General Fund
SB 305	708	Authorizes transfer of the Unappropriated money in the Fair and Exposition Fund to the General Fund by the State Controller (See other fiscal data)
SB 409	879	Abolishes an Account for Maternity Care in the Special Deposit Fund and reverts the balance to the State General Fund
AB 1278	1039	Authorizes the Director of Finance to transfer up to \$750,000 from the Water Resources Revolving Fund. To the General Fund \$500,000 and to the State Water Quality Control Fund \$250,000 and retransferred to the General Fund at a later time.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purposes</u>
SB 729	1169	Requires transfer of amounts from the Motor Vehicle Fund to the General Fund necessary to repay balance of principal and accrued interest due on investments made with various state agencies, also provides for the State Controller to transfer from the State Highway Fund to the Motor Vehicle Fund
SB 919	1172	Authorizes a transfer from the Motor Vehicle Fund to the General Fund for repayment of principal and interest on specified investments made with the California Highway Patrol and the Department of Motor Vehicles pursuant to 1951 legislation (See other fiscal data)
AB 1420	1247	Transfers the balance of the Poultry Testing Project Fund to the General Fund and directs the Director of General Services to sell the property of the Poultry Improvement Commission and deposit the proceeds in the General Fund. Operative October 3, 1969
AB 190	1333	Authorizes the transfer to the City and County of San Francisco the state's interest in the San Francisco Harbor and facilities. Negotiations are to be completed by October 21, 1968 unless extended by mutual agreement. (See organization data)
AB 1494	1348	Transfers the unencumbered balance in the Certified Clinical Social Workers Fund and the Marriage Counselor Fund to the Social Worker and Marriage Counselor Fund.
SB 8 1st Extra- ordinary Session	1	Transfers all funds transferred to the Property Tax Relief Fund pursuant to Section 63, Chapter 1209, Statutes of 1967 to the Homeowner's Property Tax Relief Fund and authorizes the State Controller to transfer from the General Fund an amount of \$145,000,000. Provides that all moneys in the Homeowners Property Tax Relief Fund on July 1, 1969 shall be transferred to the General Fund.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Other Financial Data</u>		
AB 9	3	Requires use of corrected assessed valuation levels of districts where equalization proceedings have substantially reduced or increased assessed valuation levels for state school fund foundation program support for school districts. 1967-68 fiscal year
AB 722	87	Authorizes the Joint Committee on Legislative Organization to set the salary of the Legislative Counsel in amount greater than presently fixed by statute
AB 1	88	Revises the Corporate Securities Law
AB 118	115	Increases the monetary limit on estimated cost of construction which may be constructed with approval of the Department of Finance without complying with all of the provisions of the State College Contract Act from \$50,000 to \$65,000
AB 607	354	Changes requirements that all rents received from property acquired for the National System of Interstate Highways, as to which Federal Funds participated in the acquisition, shall be deposited in the State Highway Fund and that 24% be deposited into the Highway Properties Rental Fund for the 1967-68 fiscal year
AB 447	473	Revokes authorization for the disposal of 760 acres in Napa County at the Veterans Home of California
AB 827	595	Creates, not to exceed 15, vocational regions to develop a regional master plan and requires the State Board of Education and Board of Governors of the California Community Colleges to develop a State Master Plan within 2 years to submit to the Legislature. Requires reserve of \$225,000 from each of the 1968-69 and 1969-70 fiscal years from Federal funds for establishment of the regions.
SB 305	708	Permits the allocation of funds for district agricultural associations to make permanent improvements upon publicly owned real property adjacent to their property, Section 19630(d), Business and Professions Code.
SB 996	731	Requires the Department of Agriculture, upon request, to certify and verify various types of Standards of Weights and Measures used in industry in accordance with standards adopted by the National Bureau of Standards
SB 648	790	Repeals the provision granting \$15,000 out of the Airport Assistance Revolving Fund to the Division of Aeronautics for administration of the Fund

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purposes</u>
SB 836	809	Provides for deposit of \$1,800,000 from Long Beach tidelands revenue to be deposited into the State Water Quality Control Fund during 1967-68 and 1968-69 fiscal years for loan to the South Tahoe Public Utility District in lieu of General Fund expenditure from Chapter 47, Statutes of 1966. Repayment of loan will be made to the State Water Quality Control Fund
AB 243	841	Authorizes placement and maintenance of emergency telephones on or adjacent to state freeways
AB 508	941	Provides for cost-of-living adjustment for retired or survivor of members of the Public Employees Retirement System, limits employee contribution rate at current level, interest on refunded contributions not credited for year in which refund is made, and member rates based upon age at reentry into the system.
AB 882	949	Declares legislative intent to improve elementary teachers' instructional skills, permits school districts to establish staff development projects with authority for financing, and directs State Department of Education to allocate \$500,000 of Federal funds for authorized programs
SB 206	978	Establishes a conservation education service in the Department of Education, authorizes planning grant to school districts
AB 1493	985	Permits investment of surplus state funds in prime quality commercial paper issued under specified conditions
AB 1454	989	Revises the Short-Doyle Act to provide for 90% state and 10% county sharing formula on a net cost basis for mental health services. Authorizes the Department of Rehabilitation to provide vocational rehabilitation services under the Short-Doyle Act. Operative July 1, 1969
SB 672	1094	Authorizes refunds to school districts for excess payments to the Department of Education for the education of district pupils at the special schools for the Deaf or Blind (See fund transfers)
SB 919	1172	Provides that expenditures based upon state highway construction contracts awarded in one year are deemed as expenditures in the year in which the work is performed (See fund transfers)
AB 1449	1248	Authorizes change in license period and renewal dates to distribute workload throughout each year in the Department of Professional and Vocational Standards

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
SB 29	1264	Provides that military population may only be decreased as determined by the Department of Finance in optional formulas for calculating county share of Medi-Cal costs. Operative July 1, 1969
AB 1203	1305	Provides for 75% of the penalty assessments on traffic offenses to be deposited into the Driver Training Penalty Assessment Fund to be used exclusively to reimburse the General Fund and 25% of penalty assessments on traffic offenses is to be deposited into the Peace Officers Training Fund
AB 2024	1316	Revises federally assisted state programs of services for handicapped children. Operative July 1, 1969
SB 23	1319	Requires the Department of Public Works to improve a specified portion of Route 118 as a cooperative program with the City of Los Angeles and authorizes the State Controller to withhold apportionments from the Highway Users Tax Fund to the City of Los Angeles and transmit funds to the Department of Public Works for costs if improvements are not started by January 1, 1969
AB 936	1457	Prohibits payment of interest by the General Fund on loans from special funds except where the loan exceeds 10% of additions to surplus available for appropriation of a particular fund. Prohibits borrowing from Central Valley Project Construction and Revenue Funds or California Water Resources Development Bond Fund
AB 1777	1474	Allows the Pooled Money Investment Board to increase amount of surplus money available for time deposit and place deposits into banks that are members of California Job Development Corporation

SCHEDULE 12
LIST OF COST BILLS VETOED BY THE GOVERNOR

<u>Bill Number</u>	<u>Description</u>	<u>1968-69 Cost</u>	<u>Fund</u>
AB 25	Permits exclusion of income in computing public assistance grants to the extent permitted by federal law.	\$13,000,000	General
AB 45	Provides for deduction from gross income of amounts equal to 25 percent of the deduction claimed for business expenses relating to amounts paid or incurred in employing or training of a disadvantaged person.	350,000	General
AB 76	Increases survivor benefits for retired teachers and expands classification of survivors.	560,000	Teachers Retirement
AB 117	Exempts the occupancy value of a home when considering income or resources of an old age assistance recipient.	500,000	General
AB 159	Provides a special allowance to school districts with more than 3 percent ADA residing on property of the University of California.	100,000	General
AB 564	Requires the Department of Social Welfare to establish adoption services in the counties which do not have a county adoption agency.	100,000	General
AB 730	Establishes a new retirement system for the approximately 600 State employees who work for the Legislature.	1,800,000	General
AB 866	Provides a two-year program of year-round operation at one high school and appropriates \$1.2 million for this purpose.	600,000	General
AB 870	Enacts the Law Enforcement Leadership Training Act of 1968 and creates a 7-member Law Enforcement Leadership Training Committee. Provides for State payment of a portion of the salaries, per diem, and travel expenses of participating law enforcement officers.	150,000	General
AB 1268	Provides that pupils enrolled in opportunity schools may qualify for high school diplomas. Authorizes regional occupational centers to exceed one ADA credit per student per calendar day.	263,000	General
AB 1344	Proposes that a demonstration project be established in two counties to test the concept of guaranteed income as a means of reducing the welfare rolls.	100,000	General

<u>Bill Number</u>	<u>Description</u>	<u>1968-69 Cost</u>	<u>Fund</u>
AB 1465	Provides for a continuing program of youth employment during the months of June through September of each year. The bill appropriates \$1.5 million for allocation to local agencies and \$250,000 to the Department of Employment.	\$1,750,000	General
AB 1683	Provides for a pilot home reception educational television program for adults in Los Angeles County. The bill allocates \$200,000 from federal funds to finance the costs of the two-year pilot program.	100,000	Federal
AB 8 1st E.S.	For the Department of Education, in augmentation of Item 279 of the Budget Act of 1968, increasing the amounts for various educational programs.	21,800,000	General
SB 69	Increase in State payment for foster home care of children from \$80 to \$115 per child per month. (Cost for the 1969-70 fiscal year estimated at \$5,995,000).	4,482,000	General
SB 125	Appropriates \$250,000 to the University of California and \$250,000 to the California State Colleges for educational opportunity programs.	500,000	General
SB 559	Provides that right-of-way costs for recreational features of flood control and water conservation projects shall be eligible for financial assistance from the State.	1,000,000	General
SB 575	Provides \$20 per ADA bonus to schools maintained in juvenile halls, homes and camps.	160,000	General
SB 593	Permits an allowance for boarding home care for aged persons and directs the State Department of Social Welfare to fix boarding home rates, but provides that such allowance shall be consistent with out-of-home-care rates.	1,043,500	General
SB 754 and SB 811	Requires the State Lands Commission to inventory and establish boundaries of all granted and ungranted tideland and to evaluate existing boundary descriptions.	150,000	General

APPROPRIATIONS ELIMINATED FROM CHAPTERED LEGISLATION

Ch. 1464, Statutes of 1968, Regular Session (SB 1075)	Eliminated \$100,000 appropriation from the Capital Outlay Fund for Public Higher Education for the planning of a state college.
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