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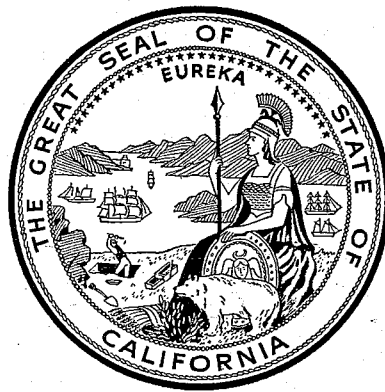
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PRESS ★

STATE OF CALIFORNIA

**SUMMARY OF REVISED REVENUES
AND
AUTHORIZED EXPENDITURES
INCLUDING FINANCIAL LEGISLATION**

FOR THE FISCAL YEAR
JULY 1, 1969 TO JUNE 30, 1970



DEPARTMENT OF FINANCE
Caspar W. Weinberger, *Director*

FORWARD

This document is prepared after the completion of the legislative session to provide a single reference source of all fiscal measures affecting the revenue and expenditure programs for the State of California, including final action on the Budget Bill and all significant financial legislation. In addition, a revised Budget Summary for the State General Fund (Schedule 1) is included providing actual 1968-69 fiscal year data reported by the State Controller, and the estimated condition of the General Fund for the 1969-70 fiscal year.

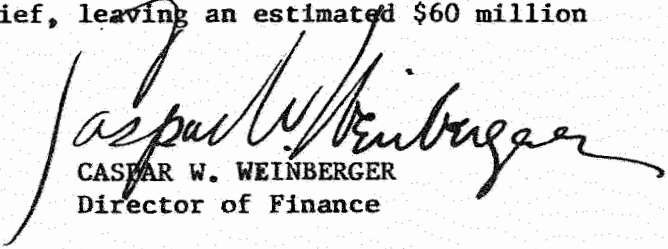
The authorized expenditure program for the 1969-70 fiscal year for all funds, including bond proceeds, totals \$6,327,983,101. This amount is \$102,349,892 above the original budget request of the Governor, of which \$18,102,224 was added to the Budget Bill, and \$84,247,668 was contained in additional expenditure measures. Estimated revenues from all funds for 1969-70 total \$5,730,297,875, of which \$98,403,275 was added by special legislation. Most of this apparent gap between revenues and expenditures is made up by bond funds.

In addition to summary tables for revenues and expenditures, lists of all special bills affecting revenues (Schedule 4) and expenditures (Schedule 5) are included. Supplemental appropriations for 1968-69 and prior fiscal years are shown in Schedule 6, and a list of all expenditure measures vetoed or reduced by the Governor are contained in Schedule 7. These vetoes or reductions, totaling \$174,656,701, included reductions of \$122,808,104 from the Budget Bill, and \$51,848,597 from other legislation. Other fiscal bills not directly affecting 1969-70 revenues or expenditures are also included where they affect organization, transfers, bond funds, or other governmental operations (Schedule 8).

Three significant revenue measures were passed at the 1969 Legislative Session. The first was the Governor's proposed 10% reduction for one year in personal income tax payments for 1969, totaling \$87 million. The second was a two-year doubling (from 15% to 30%) of the business inventory tax exemption for 1970 and 1971, financed by a continuation of the prepayment of the Bank and Corporation Franchise Tax. This increased General Fund revenue \$57 million in 1969-70, and appropriated \$55 million in 1970-71 as replacement revenue for local government. The third measure was a temporary three-month increase of one-cent in the Motor Vehicle Fuel Tax which provided \$23 million for last winter's storm and flood damage repair of roads.

The most significant expenditure change of 1969-70 was in state-provided school aid. The Governor increased this assistance by \$120 million, and the Legislature later added \$93 million more from 1968-69 General Fund Surplus.

After taking into account all financial legislation at the 1969 Legislative Session, the State General Fund is estimated to end the 1969-70 fiscal year with available surplus of \$115,368,663. Of this amount, \$55 million represents the advance collection of revenue required to pay for the 1970-71 cost of increased Inventory Tax relief, leaving an estimated \$60 million unobligated on June 30, 1970.



CASPAR W. WEINBERGER
Director of Finance

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Department of Finance
November 1, 1969

SCHEDULE 1

GENERAL FUND BUDGET SUMMARY FOR THE 1968-69 AND 1969-70 FISCAL YEARS

	Actual 1968-69	Authorized 1969-70
INCOME: (Revenues and Transfers)	\$4,136,734,598	\$4,423,259,826
Less Personal Income Tax Reduction	<u>-0-</u>	<u>-87,000,000</u>
Total Income	<u>\$4,136,734,598</u>	<u>\$4,336,259,826</u>
OUTGO: (Expenditures and Transfers)		
State Operations	\$1,254,935,148	\$1,356,624,174
Local Assistance	2,635,183,496	3,093,189,160
Capital Outlay	<u>19,054,900</u>	<u>122,497,950</u>
Total Outgo	<u>\$3,909,173,544</u>	<u>\$4,572,311,284</u>
CURRENT SURPLUS OR DEFICIENCY	\$227,561,054	-\$236,051,458
PRIOR YEAR TRANSACTIONS:		
Prior Year Surplus Adjustment	\$12,102,818	-0-
Prior Year Ending Resources Available	382,493,434	\$622,157,306
Less: Expenditures from Prior Year Appropriations	<u>-0-</u>	<u>-63,033,604 (a)</u>
ENDING RESOURCES, JUNE 30	<u>\$622,157,306</u>	<u>\$323,072,244</u>
Reserve for Working Capital	\$194,000,000	\$194,000,000
Reserve for Unencumbered Balances of Continuing Appropriations	85,011,374	13,703,581
Free Surplus	343,145,932	115,368,663 (b)

(a) Estimated Expenditures from
Prior Year Appropriations:

State Operations	\$1,120,847
Local Assistance	3,873,673
Capital Outlay	<u>58,039,084</u>
Total	\$63,033,604

(b) Of this amount, \$55 million represents the advance collection of revenue required to pay for the 1970-71 appropriation for doubling the Inventory Tax exemption, leaving \$60,368,633 unobligated as of June 30, 1970.

SCHEDULE 2

REVISED ESTIMATE OF INCOME 1969-70 FISCAL YEAR

(After giving effect to revised estimates of revenue and principal revenue measures enacted at the 1969 General Session of the Legislature.)

	<u>Budget Estimate</u>	<u>Revenue Revisions^{1/}</u>	<u>Legislative Changes^{2/}</u>	<u>Revised Estimate</u>
<u>GENERAL FUND</u>				
Alcoholic Beverage Taxes and Licenses	\$111,350,000	-\$1,000,000	\$60,000	\$110,410,000
Bank and Corporation Franchise and Income Taxes	539,000,000	10,000,000	56,995,000	605,995,000
Cigarette Tax	169,400,000	-2,200,000	150,000	167,350,000
Horse Racing (pari-mutuel) License Fees	53,813,697	—	—	53,813,697
Insurance Gross Premiums Tax	137,000,000	1,500,000	-400,000	138,100,000
Inheritance Tax and Gift Taxes	171,000,000	-2,000,000	—	169,000,000
Personal Income Tax	1,223,000,000	35,000,000	-20,000	1,257,980,000
Private Car Tax	4,100,000	200,000	—	4,300,000
Retail Sales and Use Taxes	1,730,000,000	-8,000,000	396,000	1,722,396,000
Interest on Investments	45,555,625	—	—	45,555,625
Penalties on Traffic Violations	14,100,000	—	—	14,100,000
All Other Revenues	124,774,675	5,600,000	882,350	131,257,025
Total Revenues	\$4,323,093,997	\$39,100,000	\$58,063,350	\$4,420,257,347
Transfers from Other Funds	2,902,479	—	100,000	3,002,479
Personal Income Tax Reduction	-100,000,000	—	13,000,000	-87,000,000
Totals, Income, General Fund	\$4,225,996,476	\$39,100,000	\$71,163,350	\$4,336,259,826
<u>SPECIAL FUNDS</u>				
Cigarette Tax	\$72,600,000	-\$900,000	-\$150,000	\$71,550,000
Liquor License Fees	12,600,000	—	—	12,600,000
Horse Racing (pari-mutuel) License Fees	9,151,303	—	—	9,151,303
Motor Vehicle License Fees	227,800,000	—	—	227,800,000
Motor Vehicle Fuel Taxes	637,200,000	600,000	23,909,000	661,709,000
Motor Vehicle Registration Fees	259,000,000	10,000,000	1,441,000	270,441,000
Motor Vehicle Transportation Tax	24,000,000	-500,000	—	23,500,000
All Other Revenues	117,899,300	—	2,139,925	120,039,225
Total Revenues	\$1,360,250,603	\$9,200,000	\$27,339,925	\$1,396,790,528
Transfer to the General Fund	-2,652,479	—	-100,000	-2,752,479
Totals, Special Funds	\$1,357,598,124	\$9,200,000	\$27,239,925	\$1,394,038,049
TOTALS, ALL FUNDS	\$5,583,594,600	\$48,300,000	\$98,403,275	\$5,730,297,875

^{1/}General Fund revenue revisions were made in May 1969. The revised estimates of the existing tax structure were given to Senate Finance Committee and Assembly Ways and Means Committee on May 26, 1969. Revised estimates for Motor Vehicle revenues were made in July 1969.

^{2/}See Schedule 4, Principal Revenue Measures enacted at the 1969 Legislative Session.

SCHEDULE 3

CHRONOLOGICAL SUMMARY OF EXPENDITURE TOTALS
FOR THE 1969-70 FISCAL YEAR

	<u>General Fund</u>	<u>Special Funds</u>	<u>Totals</u>	<u>Bond Programs</u>	<u>Totals</u>
GOVERNOR'S BUDGET AS SUBMITTED TO LEGISLATURE					
State Operations	\$1,345,933,105	\$375,901,447	\$1,721,834,552	\$24,391	\$1,721,858,943
Local Assistance	2,998,160,828	637,258,099	3,635,418,927	7,328,975	3,642,747,902
Capital Outlay	<u>90,656,758</u>	<u>351,027,200</u>	<u>441,683,958</u>	<u>419,342,315</u>	<u>861,026,273</u>
Totals	\$4,434,750,691	\$1,364,186,746	\$5,798,937,437	\$426,695,681	\$6,225,633,118
CHANGES BY LEGISLATURE					
State Operations	+\$20,896,517	-\$1,347,403	+\$19,549,114	-\$494	+\$19,548,620
Local Assistance	+139,540,142	--	+139,540,142	--	+139,540,142
Capital Outlay	<u>-16,453,740</u>	<u>-1,829,869</u>	<u>-18,283,609</u>	<u>+105,175</u>	<u>-18,178,434</u>
Totals	+\$143,982,919	-\$3,177,272	+\$140,805,647	+\$104,681	+\$140,910,328
VETOED BY GOVERNOR					
State Operations	-\$16,376,209	-\$2,878,464	-\$19,254,673	--	-\$19,254,673
Local Assistance	-102,752,431	--	-102,752,431	--	-102,752,431
Capital Outlay	<u>-801,000</u>	<u>--</u>	<u>-801,000</u>	<u>--</u>	<u>-801,000</u>
Totals	<u>-\$119,929,640</u>	<u>-\$2,878,464</u>	<u>-\$122,808,104</u>	<u>--</u>	<u>-\$122,808,104</u>
TOTALS, AS CHANGED	\$4,458,803,970	\$1,358,131,010	\$5,816,934,980	\$426,800,362	\$6,243,735,342
SPECIAL EXPENDITURE MEASURES					
State Operations	\$6,170,761	\$186,702	\$6,357,463	--	\$6,357,463
Local Assistance	58,240,621	-2,831,462	55,409,159	--	55,409,159
Capital Outlay	<u>49,095,932</u>	<u>300,000</u>	<u>49,395,932</u>	<u>-\$26,914,886</u>	<u>22,481,046</u>
Totals	<u>\$113,507,314</u>	<u>-\$2,344,760</u>	<u>\$111,162,554</u>	<u>-\$26,914,886</u>	<u>\$84,247,668</u>
TOTAL BUDGET AND SPECIAL EXPENDITURE MEASURES					
State Operations	\$1,356,624,174	\$371,862,282	\$1,728,486,456	\$23,897	\$1,728,510,353
Local Assistance	3,093,189,160	634,426,637	3,727,615,797	7,328,975	3,734,944,772
Capital Outlay	<u>122,497,950</u>	<u>349,497,331</u>	<u>471,995,281</u>	<u>392,532,604</u>	<u>864,527,885</u>
TOTALS, AUTHORIZED EXPENDITURES	\$4,572,311,284	\$1,355,786,250	\$5,928,097,534	\$399,885,476	\$6,327,983,010

1/See Schedule 5, Principal Expenditure Measures Enacted at the 1969 Legislative Session.

SCHEDULE 3A

AUTHORIZED EXPENDITURES FOR THE 1969-70 FISCAL YEAR BY FUNCTION
(ALL FUNDS)

	Budget as Submitted	Changes by Legislature	Vetoed by Governor	Special Expenditure Measures ^{1/}	Totals
<u>STATE OPERATIONS:</u>					
Legislative	\$26,037,519	\$1,404,454	--	\$185,000	\$27,626,973
Judicial	7,692,422	--	--	341,528	8,033,950
Executive	3,551,269	-80,000	--	145,671	3,616,940
General Administration	17,339,433	6,191,270	-\$7,602,647	--	15,928,056
Agriculture	27,602,874	404,821	--	83,969	28,091,664
Commerce	1,482,476	14,557	-93,847	--	1,403,186
Corrections	143,080,388	-1,269,529	-9,000	--	141,801,859
Education	19,906,350	36,993	--	252,893	20,196,236
Higher Education	611,329,069	597,284	-2,047,504	177,197	610,056,046
Fiscal Affairs	57,554,942	-189,566	--	273,876	57,639,252
Health and Welfare	161,780,282	3,738,100	-1,669,875	1,153,920	165,002,427
Industrial Relations	25,249,860	65,417	--	8,296	25,323,573
Justice	25,602,743	-1,157,170	--	1,327	24,446,900
Military Affairs	4,619,692	-81,986	--	--	4,537,706
Regulation and Licensing	44,326,584	-211,865	--	1,332,124	45,446,843
Resources	94,378,087	3,291,080	--	-46,500	97,622,667
Transportation	281,953,131	-752,828	--	250,000	281,450,303
Veterans Affairs	8,110,493	-3,600	--	--	8,106,893
Miscellaneous	1,816,136	--	--	184,971	2,001,107
Debt Service	95,207,943	--	--	--	95,207,943
Unallocated	80,037,250	7,551,188	-7,831,800	2,013,191	81,769,829
Prorata Charge Credits	-9,300,000	--	--	--	-9,300,000
Estimated Savings	-7,500,000	--	--	--	-7,500,000
Totals, State Operations	\$1,721,858,943	+\$19,548,620	-\$19,254,673	+\$6,357,463	\$1,728,510,353
<u>LOCAL ASSISTANCE:</u>					
Agriculture	\$2,519,746	\$192,500	--	--	\$2,712,246
Corrections	18,117,975	-300,000	--	\$300,000	18,117,975
Education	1,603,203,372	127,066,498	-\$101,699,334	53,490,000 ^{2/}	1,682,060,536
Health and Welfare	1,130,980,094	-17,326,254	-928,097	-293,300	1,112,432,443
Resources	21,710,878	-417,602	--	--	21,293,276
Transportation	20,105,213	--	--	15,000	20,120,213
Property Tax Relief	234,518,654	30,200,000	--	1,374,967	266,093,621
Other Purposes	16,591,970	125,000	-125,000	672,492	17,264,462
Shared Revenues	595,000,000	--	--	-150,000	594,850,000
Totals, Local Assistance	\$3,642,747,902	+\$139,540,142	-\$102,752,431	+\$55,409,159	\$3,734,944,772
<u>CAPITAL OUTLAY:</u>					
State Building Program:					
General Administration	\$2,477,814	-\$1,142,300	-\$641,000	--	\$694,514
Agriculture	28,750	--	--	--	28,750
Corrections	10,694,499	-108,499	-160,000	--	10,426,000
Education	150,615	-13,000	--	--	137,615
Higher Education	111,456,425	-12,691,363	--	\$22,431,046 ^{2/}	121,196,108
Health and Welfare	2,348,764	-61,550	--	--	2,287,214
Military Affairs	358,850	-65,150	--	--	293,700
Resources	1,584,650	-50,569	--	50,000	1,584,081
Transportation	6,827,245	-1,732,900	--	--	5,094,345
Veterans Affairs	53,150	--	--	--	53,150
Unallocated	3,950,000	-150,000	--	--	3,800,000
Totals, State Building Program	\$139,930,762	-\$16,015,331	-\$801,000	\$22,481,046	\$145,595,477
District Fair Construction Program	\$1,538,400	--	--	--	\$1,538,400
State Highway Program	325,563,000	--	--	--	325,563,000
Wildlife Conservation Program	5,152,974	--	--	--	5,152,974
Parks and Recreation Acquisition and Development Program	12,653,770	\$1,212,099	--	--	13,865,869
California Water Facilities Program	376,187,367	-3,375,202	--	--	372,812,165
Totals, Capital Outlay	\$861,026,273	-\$18,178,434	-\$801,000	+\$22,481,046	\$864,527,885
TOTALS, AUTHORIZED EXPENDITURES	\$6,225,633,118	+\$140,910,328	-\$122,808,104	+\$84,247,668	\$6,327,983,010

^{1/}See Schedule 5, Principal Expenditure Measures Enacted at the 1969 Legislative Session.

^{2/}Of the local assistance amount \$43,700,000 was provided by AB 606 and in addition \$49,045,932 was added to capital outlay with an offsetting reduction of \$26,914,886 in expenditures from bond funds.

SCHEDULE 3B

AUTHORIZED EXPENDITURES FOR THE 1969-70 FISCAL YEAR BY SOURCE OF FUNDS

	General Fund	Special Funds	Bond Funds	Total
<u>STATE OPERATIONS:</u>				
Legislative	\$27,626,973	--	--	\$27,626,973
Judicial	8,023,805	\$10,145	--	8,033,950
Executive	3,512,535	104,405	--	3,616,940
General Administration	14,291,411	1,636,645	--	15,928,056
Agriculture	12,754,348	15,337,316	--	28,091,664
Commerce	951,831	451,355	--	1,403,186
Corrections	141,801,859	--	--	141,801,859
Education	20,196,236	--	--	20,196,236
Higher Education	606,627,835	3,428,211	--	610,056,046
Fiscal Affairs	54,053,124	3,569,962	\$16,166	57,639,252
Health and Welfare	164,093,970	908,457	--	165,002,427
Industrial Relations	25,202,173	121,400	--	25,323,573
Justice	22,300,271	2,146,629	--	24,446,900
Military Affairs	4,537,706	--	--	4,537,706
Regulation and Licensing	21,653,852	23,792,991	--	45,446,843
Resources	78,960,913	18,661,754	--	97,622,667
Transportation	150,000	281,300,303	--	281,450,303
Veterans Affairs	8,106,893	--	--	8,106,893
Miscellaneous	2,001,107	--	--	2,001,107
Debt Service	95,207,943	--	--	95,207,943
Unallocated	61,369,389	20,392,709	7,731	81,769,829
Prorata Charge Credits	-9,300,000	--	--	-9,300,000
Estimated Savings	-7,500,000	--	--	-7,500,000
Totals, State Operations	\$1,356,624,174	\$371,862,282	\$23,897	\$1,728,510,353
<u>LOCAL ASSISTANCE:</u>				
Agriculture	\$172,046	\$2,540,200	--	\$2,712,246
Corrections	18,117,975	--	--	18,117,975
Education	1,678,735,536	3,325,000	--	1,682,060,536
Health and Welfare	1,112,432,443	--	--	1,112,432,443
Resources	9,964,301	4,000,000	\$7,328,975	21,293,276
Transportation	--	20,120,213	--	20,120,213
Property Tax Relief	260,571,429	5,522,192	--	266,093,621
Other Purposes	12,995,430	4,269,032	--	17,264,462
Shared Revenues	200,000	594,650,000	--	594,850,000
Totals, Local Assistance	\$3,093,189,160	\$634,426,637	\$7,328,975	\$3,734,944,772
<u>CAPITAL OUTLAY:</u>				
State Building Program:				
General Administration	\$682,014	\$12,500	--	\$694,514
Agriculture	28,750	--	--	28,750
Corrections	1,755,900	--	\$8,670,100	10,426,000
Education	137,615	--	--	137,615
Higher Education	105,474,432	13,328,900	2,392,776 ^{1/}	121,196,108
Health and Welfare	2,498,084	-210,870	--	2,287,214
Military Affairs	293,700	--	--	293,700
Resources	1,384,650	199,431	--	1,584,081
Transportation	--	5,094,345	--	5,094,345
Veterans Affairs	53,150	--	--	53,150
Unallocated	800,000	--	3,000,000	3,800,000
Totals, State Building Program	\$113,108,295	\$18,424,306	\$14,062,876	\$145,595,477
District Fair Construction Program	--	\$1,538,400	--	\$1,538,400
State Highway Program	--	325,563,000	--	325,563,000
Wildlife Conservation Program	--	3,071,625	\$1,181,349	5,152,974
Parks and Recreation Acquisition and Development Program	\$9,389,655	--	4,476,214	13,865,869
California Water Facilities Program	--	--	372,812,165	372,812,165
Totals, Capital Outlay	\$122,497,950	\$349,497,331	\$392,532,604	\$864,527,885
TOTALS, AUTHORIZED EXPENDITURES	\$4,572,311,284	\$1,355,786,250	\$399,885,476	\$6,327,983,010

^{1/}Item 417, Budget Act of 1969, provided \$29,307,662 for Community College construction and equipment. Subsequently AB 606 provided \$26,914,886 for the construction projects in Item 417 as a transfer from the General Fund in lieu of financing from bond funds. The remaining \$2,392,776 of bond funds is for the equipment projects in Item 417.

SCHEDULE 4

PRINCIPAL REVENUE MEASURES ENACTED AT THE 1969 LEGISLATIVE SESSION

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Alcoholic Beverage Control</u>				
AB 1421	1078	Allows the Department of Alcoholic Beverage Control to issue four additional on-sale general licenses in Mono County.	+\$24,000	General
AB 1474	1466	Allows the Department of Alcoholic Beverage Control to issue additional on-sale licenses.	+\$36,000	General
		Total	+\$60,000	General
<u>Bank and Corporation</u>				
AB 193	1526	Maintains bank and corporation estimated tax prepayment schedule increases both the business inventories tax exemption and subventions to local government.	+57,000,000	General
AB 1136	760	Imposes a penalty of 5 percent for failure to pay bank and corporation tax when due.	+15,000	General
AB 1643	1606	Revises law so that the exchange of stock in a parent or controlling corporation for substantially all of the properties of another corporation will be considered a reorganization rather than a merger.	Minor Loss	General
AB 1644	889	Excludes the "common parent" corporation from the definition of an affiliated group of railroad companies. Provides that the common parent, if not in the railroad business shall include in a consolidated tax return only that income received from affiliates in the railroad business.	Unknown	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Bank and Corporation (con't)</u>				
AB 2315	1461	Allows financial corporations to carry forward any unused tax offset for up to four years.	Substantial	General
SB 300	1478	Exempts from the bank and corporation tax certain organizations performing services for tax-exempt hospitals.	-10,000	General
SB 1127	1508	Makes unrelated business income of churches taxable.	Unknown	General
SB 1285	1191	Exempts income derived by foreign corporations on their international operation of aircraft or ships from taxation under the bank and corporation tax.	-10,000	General
Total			+\$56,995,000	General
<u>Cigarette</u>				
AB 2037	933	Permits the State to deduct the collection costs of administering the cigarette tax before computing local governments' 30 percent share.	+150,000 -150,000	General Special
<u>Insurance</u>				
AB 1150	860	Revises the definition of ocean marine insurance for tax purposes.	+25,000	General
AB 1705	1455	Reduces the tax rate on gross premiums received upon policies or contracts issued in connection with a pension plan or profit-sharing plan from 1.0 to 0.5 percent.	-425,000	General
Total			-\$400,000	General
<u>Motor Vehicle Fuel</u>				
AB 76	52	Increased the gasoline and diesel tax 1¢ per gallon to repair flood damage.	+23,738,000	Special
AB 625	561	Reduces the gas tax refund on fuel used by crop dusters operating from public fields from 7¢ to 5¢ a gallon.	+21,000	Special
AB 1244	1587	Would impose a 2¢ per gallon tax on jet fuel used in general aviation	+150,000	Special
Total			+\$23,909,000	Special

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Motor Vehicle Registration</u>				
AB 60	1442	Authorizes the Department of Motor Vehicles to issue special license plates.	+\$1,500,000	Special
AB 594	472	Provides for a uniform expiration date for specified implements of husbandry identification plates.	-20,000	Special
AB 647	1444	Establishes a \$10 registration fee for privately owned school buses and exempts them from other fees.	-49,000	Special
AB 1407	1075	Requires payment of a \$5 service fee for identification of snowmobiles.	<u>+10,000</u>	Special
Total			+\$1,441,000	Special
<u>Personal Income Tax</u>				
SB 23	1607	Allows self-employed individuals to deduct contributions to pension and profit-sharing plans made under the provisions of the Federal Self-employed Individual Tax Retirement Act of 1962.	Substantial	General
SB 437	980	Makes numerous changes in the personal income tax law and permits the Attorney General to inspect certain returns.	Unknown	General
SB 871	1436	Authorizes persons certified as psychologists to incorporate into professional corporations and receive the benefits presently authorized for lawyers, doctors of medicine, psychiatrists, and dentists.	-20,000	General
SB 1155	1172	Changes the taxation on limited powers of appointment and establishes a procedure for voluntary administration of inter vivos trusts.	No Fiscal Effect Until 1970-71	General
SB 1398	1440	Allows physical therapists to form professional corporations.	<u>Unknown</u>	
Total			-\$20,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Personal Income Tax Reduction</u>				
SB 825	1464	Provides for a 10 percent credit on 1969 income not to exceed \$100 for single and \$200 for joint or head of household returns. Governor's Budget had \$100,000,000; the present cost is estimated at \$87 million.	+\$13,000,000	General
<u>Retail Sales and Use</u>				
AB 444	1533	Imposes sales tax on food to go sold at places which charge admission except national and state parks and monuments. It exempts from the sales tax all non-carbonated, nonalcoholic beverages, except bottled water. Defines a vending machine operator as a consumer for items sold for 15¢ or less.	+420,000	General
SB 46	676	Extends sales tax exemption on vehicle sales to transactions between minor siblings.	-10,000	General
SB 1064	1153	Exempts photographs leased for one-time use in a newspaper from sales and use tax.	-14,000	General
Total			+\$396,000	General
<u>All Other Revenues</u>				
AB 565	1614	Extends the privilege tax on handling certain types of fish from December 31, 1969 to December 31, 1970.	+50,000	Special
AB 665	815	Imposes a \$100 license fee for the inspection of meats used in pet foods.	+10,600	General
AB 666	1214	Requires manufacturers of processed pet food to obtain an annual license.	+19,500	General
AB 688	363	Revises filing fees paid to the Department of Water Resources for applications to construct new dams or enlargement of existing facilities.	+112,500	General
AB 972	1345	Increases various fees charged by the Public Utilities Commission.	+292,750	General
AB 1210	1414	Requires registration and licensing of pesticide dealers and agricultural pest control agents.	+100,000	Special

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>All Other Revenues (con't)</u>				
AB 1229	865	Eliminates some revenues from "gross operating revenues" upon which the transportation rate fund fee is based.	-\$350,000	Special
AB 1546	1553	Establishes a maximum initial fee of \$25 per park plus \$2 per lot on mobile-home parks.	+50,000	General
AB 1547	1394	Enables the Department of Housing and Community Development to increase fees as necessary to make the earthquake inspection program self-supporting.	+20,000	General
AB 1601	1087	Revises fee schedule for water right applications and establishes an annual application fee equal to the amount in such schedule if the application is delayed.	+30,000	General
AB 1827	1354	Increases boater registration and certificate of ownership fees.	+100,000	Special
AB 2000	928	Transfers jurisdiction over real estate syndicates from the corporation commissioner to the real estate commissioner.	-8,000 +30,000	General Special
AB 2232	1576	Increases fees on various commercial fishing licenses, boat registrations, and privilege taxes.	+800,000	Special
AB 2267	1320	Establishes an information filing program for exempt corporations and imposes a filing fee.	Unknown	General
SB 57	1430	Changes boundary of specified area in Monterey County within which state-owned tidelands may not be leased for oil or gas drilling operations.	Potential Future Loss	General
SB 181	175	Makes the flammable liquids cargo tank inspection program self-supporting by imposing a \$25 fee rather than a fee based on capacity.	+25,000	General
SB 311	662	Permits the Director of Agriculture to establish fees for performing certain diagnostic services on livestock and poultry.	+50,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>All Other Revenue (con't)</u>				
SB 395	975	Prohibits importation into or transport within the State of designated species of wild animals not normally domesticated in or native to this State except by permit issued by the Department of Public Health.	+\$29,000	General
SB 516	988	Authorizes the development of minimum facilities for recreational use of wildlife management areas and allows the commission to set user fees.	+35,000	General
SB 572	1328	Increases license fees for various clinical laboratory licenses.	+200,000	General
SB 654	1004	Brings dump truck carriers under the provisions of the Highway Carriers Act which is enforced by the Public Utilities Commission.	+150,000	Special
SB 836	1499	Provides for the collection of additional court filing fees to be transferred to the Judges' Retirement Fund.	+750,000	Special
SB 858	689	Expands the definition of fish in the Fish and Game Code to include invertebrates and amphibians and requires a fishing license in order to take or possess any aquatic invertebrates.	+10,000	Special
SB 966	1483	Allows banks with local agency funds to pool all securities equivalent to 110 percent of all local agency deposits and to hold these securities in their own trust departments.	+16,000	General
SB 1048	1150	Authorizes the Department of Public Works to charge fees for issuance of permits for extra-legal vehicles and loads to the extent of administrative cost of such permits.	+340,000	Special
SB 1219	1183	Repeals provision requiring registration of employees of private investigators, insurance adjusters, and repossessioners.	-13,075	Special
SB 1330	711	Raises certain livestock identification fees and authorizes the Director of Agriculture to adjust certain fees.	<u>+173,000</u>	Special
Total			+\$3,022,275	
			\$882,350	General
			\$2,139,925	Special

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		Total	\$98,403,275	
		General Fund	71,063,350	
		Special Fund	27,339,925	
		<u>Legislation Transferring Funds</u>		
SB 1013	1052	Establishes the Resources Protection account in the General Fund. The State Highway Fund would transfer funds into this account.	+100,000 -100,000	General Special

SCHEDULE 5

PRINCIPAL EXPENDITURE MEASURES ENACTED AT THE 1969 LEGISLATIVE SESSION

Measures affecting expenditures for the 1969-70 fiscal year are listed in order by function in accordance with the classification and sequence used in the Governor's Budget.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>STATE OPERATIONS</u>				
<u>Legislative</u>				
SB 281	1580	Legislature, increases the annual salary of each legislator from \$16,000 to \$19,200 starting on January 4, 1971. 1970-71 half year cost \$192,000.	-0-	General
AB 606	784	Joint Legislative Budget Committee, for fiscal review and analysis of specified educational programs.	\$150,000	General
		Joint Legislative Budget Committee, for review and study of the office of county superintendent of schools.	35,000	General
		Total, Legislative General Fund	\$185,000 185,000	
<u>Judicial</u>				
AB 1300	1449	Supreme Court, increases salaries of clerk from \$23,100 to \$26,565 and reporter of decisions from \$20,475 to \$23,546.	Estimate \$6,536	General
SB 1123	1507	Supreme Court, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 9,368	General
AB 1300	1449	Judicial Council, increases salary of Administrative Director of the courts from \$31,500 to \$36,687.	Estimate 5,187	General
AB 1300	1449	Court of Appeal, First Appellate District, increases salary of clerk from \$18,900 to \$21,735.	Estimate 2,835	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 1123	1507	Court of Appeal, First Appellate District, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 14,928	General
AB 1300	1449	Court of Appeal, Second Appellate District, increases salary of clerk from \$18,900 to \$21,735.	Estimate 2,835	General
SB 1123	1507	Court of Appeal, Second Appellate District, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 24,880	General
AB 1300	1449	Court of Appeal, Third Appellate District, increases salary of clerk from \$17,325 to \$19,924.	Estimate 2,599	General
SB 1123	1507	Court of Appeal, Third Appellate District, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 4,976	General
AB 1300	1449	Court of Appeal, Fourth Appellate District, increases salary of clerk from \$17,325 to \$20,830.	Estimate 3,505	General
AB 1031	1487	Court of Appeal, Fourth Appellate District, provides for three additional judges.	242,000	General
SB 1123	1507	Court of Appeal, Fourth Appellate District, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 7,464	General
AB 1300	1449	Court of Appeal, Fifth Appellate District, increases salary of clerk from \$17,325 to \$19,924.	Estimate 2,599	General
SB 1123	1507	Court of Appeal, Fifth Appellate District, increases salary of judges by use of California Consumer Price Index as compiled by the Department of Industrial Relations, Section 68203 of the Government Code.	Estimate 3,732	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1300	1449	Contributions to Judges' Retirement Fund, Section 75101 of the Government Code, for statutory salary increase in the judicial court system.	Estimate 2,088	General
SB 1123	1507	Contributions to the Judges' Retirement Fund, Section 75101 of the Government Code.	Estimate 5,996	General
		Total, Judicial General Fund	\$341,528 341,528	
<u>Executive</u>				
SB 362	1581	Governor and Governor's Office, increases salaries of Governor's secretaries:	Estimate \$45,671	General
		1 Executive Secretary from \$27,011 to \$35,000		
		8 Special Secretaries from \$22,050 to \$27,500		
		15 General Secretaries from \$18,191 to \$20,000		
SB 1013	1052	Director of Finance, for allocation, upon recommendation of the Resources Secretary, of moneys transferred into the General Fund for deposit into the "Resources Protection Account" from the State Highway Fund to be used for resources affected by State Highways and for facilities along State highways for overnight recreational use.	100,000	"Resource Protection Account" General
		Total, Executive General Fund	\$145,671 145,671	
<u>Agriculture</u>				
AB 665	815	Department of Agriculture, for inspection of meat and meat by-products used for pet food.	\$55,969	General
AB 970	1403	Department of Agriculture, adoption of rules relating to cooperative agreements with Federal agencies in enforcing Federal Poultry Products Inspection Act.	Estimate (500,000)	Federal

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purposes</u>	<u>Amount</u>	<u>Fund</u>
AB 116	1525	Department of Agriculture, to provide additional reimbursement to owners of animals slaughtered in the bovine tuberculosis or brucellosis eradication program.	28,000	General
		Total, Agriculture	\$83,969	
		General Fund	83,969	
		Federal Funds	(500,000)	
		<u>Education</u>		
AB 606	784	Department of Education, for administration of educational improvement and cost effectiveness programs.	\$125,000	General
AB 1362	1453	Department of Education, for a "New Careers in Education Program" to share in administrative costs and salary support of such a program.		
		Appropriated 125,000		
		Reduction by Governor -62,500	62,500	General
AB 823	1538	Department of Education, continues California participation in the Interstate Compact on Education until December 31, 1973. Augments Item 84, Budget Act of 1969.	12,050	General
AB 2129	1566	Department of Education, reappropriates Chapter 1437, Statutes of 1968, and appropriates \$20,000, for the study of harmful drugs.		
		Unexpended balance of Chapter 1437, Statutes of 1968 \$23,343		
		New Appropriation 20,000	43,343	General
AB 741	1617	Department of Education, for establishing a three-year pilot master teacher selection program in two school districts.		
		Appropriated \$100,000		
		Reduction by Governor -90,000	10,000	General
			(No Estimate)	Federal

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1035	1493	Educational Research Commission, to administer innovative schools throughout the State, to be funded through Title III of the Elementary and Secondary Education Act.	(512,000)	Federal
SB 305	1495	Department of Education, Vocational Education, for the extension of a summer experimental work-study program (1970-71 fiscal year). \$71,000	Effective 1970-71 F.Y.	General
AB 1820	1555	California Advisory Committee on Vocational Education, for the operation of the Advisory Council.	(150,000)	Federal
AB 473	1616	State Scholarship and Loan Commission, to establish a scholarship program for the children of certain peace officers who died as the result of performances of their duty.		
		Appropriated \$11,000		
		Deletion by Governor <u>-11,000</u>		
		Net Appropriation	<u>-0-</u>	General
		Total, Education	\$252,893	
		General Fund	252,893	
		Federal Funds	(662,000)	
		<u>Higher Education</u>		
AB 2204	1618	University of California, for evaluation of programs in research, treatment, and education with respect to drug abuse.		
		Appropriated \$85,000		
		Reduction by Governor <u>-55,000</u>	\$30,000	General
SB 19	1288	California State Colleges, for a special project coordinator to give supervision over auxiliary organizations.	17,197	General
SB 164	1579	Board of Governors of the California Community Colleges, transfers from Item 335.5, Budget Act of 1969, for administration. (See Local Assistance, Education.)	<u>130,000</u>	General
		Total, Higher Education	\$177,197	
		General Fund	177,197	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Fiscal Affairs</u>				
AB 443	1532	State Controller, to provide for a study of the computation of sales tax.	\$48,000	General
AB 2267	1320	Franchise Tax Board, for administering exemptions from tax under the Bank and Corporation Tax Law.	42,000	General
AB 1746	1396	State Treasurer, for support of the California Districts Securities Commission, Item 190, Budget Act of 1969. (See Regulation and Licensing.)	183,876	General
Total, Fiscal Affairs			\$273,876	
General Fund			273,876	
<u>Health and Welfare</u>				
AB 819	1250	Department of Employment, extends the period during which the Legislature may appropriate Federal Reed Act Funds for administrative expenses. Included in Budget (\$35,931).	-0-	Federal Reed Act
SB 249	963	State Environmental Quality Study Council, support.	50,000	General
SB 334	970	Department of Public Health, to administer a Health Facility Construction Loan Insurance Fund, to be repaid, with interest, as ordered by the State Treasurer. (Loan)	94,754	General
SB 395	975	Department of Public Health, in augmentation of Item 161, Budget Act of 1969, for establishing a permit system for importation of nonhuman primates.	28,947	General
SB 592	995	Department of Public Health, for a study of quantity and quality of public school health services in cooperation with the Department of Education. This program will become operative only if Federal funds are received to conduct the study.	Estimate (30,000)	Federal

Bill No. M	Chapter No.	Purpose	Amount	Fund
SB 660	1005	Department of Public Health, in augmentation of Item 161, Budget Act of 1969, to continue the cancer quackery program through June 30, 1970.	26,761 (12,450)	General Federal
AB 666	1241	Department of Public Health, for licensing and regulation of pet food manufacturers.	19,466	General
SB 1397	1380	State Department of Public Health, for maintaining a program on health, technical and financial need of Indians and their families.	37,117	General
SB 1387	1510	Department of Public Health, for a study of the community water supplies within the area of Delano, California, in augmentation of Item 160, Budget Act of 1969. (Available if Federal funds are not available.)	69,875	General
SB 338	290	Department of Rehabilitation, for vocational rehabilitation program for early detection and prevention of alcoholism.	719,000	General
		Increase in Federal share.	(948,960)	Federal
AB 1351	1418	Department of Social Welfare, to develop a highly automated process for determining eligibility for aid payments and develop an integrated welfare management information system (see Section 4, Budget Act of 1969).	108,000	General
			Estimate (150,000)	Federal
		Total, Health and Welfare	\$1,153,920	
		General Fund	1,153,920	
		Federal Fund	(1,141,410)	

Industrial Relations

SB 1123	1507	Department of Industrial Relations, increases salary of Appeals Board by use of California Consumer Price Index as compiled by the Department of Industrial Relations Section 68203 of the Government Code.	Estimate \$8,296	General
		Total, Industrial Relations	\$8,296	
		General Fund	8,296	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Justice</u>				
SB 1123	1507	Department of Justice, increases salary of Attorney General by use of California Consumer Price Index as compiled by the Department of Industrial Relations Section 68203 of the Government Code.	Estimate \$1,327	General
AB 662	1600	Department of Justice, increases the salary of the Attorney General from \$39,132 to \$42,500, effective January 1, 1971.	-0-	General
Total, Justice			\$1,327	
General Fund			1,327	
<u>Regulation and Licensing</u>				
SB 966	1483	Banking Department, administrative expense relating to deposit of local agency funds to allow pooling of securities required as collateral. This legislation will require Emergency Fund financing for 1969-70.	Estimate \$16,000	General
AB 2000	928	Department of Corporations, transfers jurisdiction over real estate syndicates to the Real Estate Commissioner. (See Department of Real Estate.)	Estimate -69,000	General
AB 1746	1396	California Districts Securities Commission, transfers responsibilities to the State Treasurer's Office, Item 190, Budget Act of 1969. (See Fiscal Affairs.)	-183,876	General
AB 394	649	Department of Insurance, provides a mandatory and more comprehensive assigned risk program for real property and tangible personal property.	1,500,000	General
AB 2000	928	Department of Real Estate, transfers jurisdiction over real estate syndicates from Corporation Commissioner. (See Department of Corporations.)	Estimate 69,000	Real Estate
Total, Regulation and Licensing			\$1,332,124	
General Fund			1,263,124	
Special Funds			69,000	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		<u>Resources</u>		
AB 1883	1558	Department of Conservation, Division of Forestry, terminates Federal Old Age and Survivors Insurance for certain employees.	Estimate -\$170,000	General
AB 1487	883	Department of Harbors and Watercraft, for expenditures for the State's participation in a Federal-State feasibility study regarding the Salton Sea.	(8,000)	Harbors and Watercraft Revolving
			(No Estimate)	Federal
AB 1827	1354	Department of Harbors and Watercraft, for boating safety and enforcement programs from January 1, 1970, to June 30, 1970. (Creates an underlying appropriation for increase in fees from \$3 to \$5.)	Estimate (50,000)	Harbors and Watercraft Revolving
AB 1487	883	Department of Parks and Recreation, for expenditures for the State's participation in a Federal-State feasibility study regarding the Salton Sea.	13,500	General
			(No Estimate)	Federal
AB 1827	1354	Department of Parks and Recreation, for reimbursement of actual costs of its boating safety and enforcement programs conducted from January 1, 1970, to June 30, 1970. Included in 1969-70 budget.	-0-	General
AB 1487	883	Department of Water Resources, for expenditures for the State's participation in a Federal-State feasibility study regarding the Salton Sea.	26,000	General
			(No Estimate)	Federal

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 413	482	State Water Resources Control Board, for an expanded water quality control program.	84,000	General
AB 412	800	State Water Resources Control Board, appropriates fees for filing waste discharge reports, in augmentation of Item 264, Budget Act of 1969.		

	<u>Estimate</u>	
Appropriated	\$85,000	
Included in Budget	<u>-85,000</u>	
Net Appropriation	<u>-0-</u>	General
Total, Resources	-\$46,500	
General Fund	-46,500	
Special Funds	-0-	
Other Funds	(58,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Transportation</u>				
SB 403	682	Department of Aeronautics, deletes provision granting funds annually for aiding and assisting public entities and the University of California in the administration and expenditure of moneys from the fund. See Local Assistance--Transportation.	-\$15,000	Airport Assis- tance Revolving
SB 885	1450	Department of Aeronautics, to study, evaluate and test the short-haul system of air transportation.	100,000	General
AB 645	1585	Department of Aeronautics, to adopt noise standards for airports	(Loan) 50,000	General
SB 1427	720	Automobile Accident Study Commission, in augmentation of Section 6 of Chapter 1256, Statutes of 1967, for the 1969-70 fiscal year.	65,000	Motor Vehicle
AB 1486	1454	Department of Motor Vehicles, to establish standards and monitor courses for driving instructors and monitor all training given by commercial driving schools.		
		To be allocated by the Director of Finance.	(75,000)	Driver Training Penalty Assessment
AB 1486	1454	Department of Motor Vehicles, to conduct a scientific study of the automobile driver training programs in the experimental school districts.		
		To be allocated by the Director of Finance.	(300,000)	Driver Training Penalty Assessment
SB 677	1498	California Highway Commission, for assistance to the State Controller in reviewing expenditures of highway users funds by local agencies, Section 186.6, Streets and Highways Code.	50,000	Motor Vehicle Fuel
Total, Transportation			\$250,000	
General Fund			150,000	
Special Funds			100,000	
Federal Funds			-0-	
Other Funds			(375,000)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		<u>Miscellaneous</u>		
AB 190	721	Advisory Commission on the Status of Women, support for the 1969-70 fiscal year.	\$44,210	General
AB 1868	776	Personal Services not Elsewhere Classified, increases maximum retirement allowances for elective constitutional officers under the Legislators' Retirement System with 24 years or more of service. In addition a cost-of-living adjustment is provided.	Estimate (11,852)	Legislators' Retirement
AB 532	1369	California Industries for the Blind, increases the amount that may be contributed for health insurance of noncivil service production workers from \$6 to \$8 per month.	Estimate (2,664)	California Industries for the Blind Manufacturing
SB 418	1376	Broadens the health benefit plan for each State employee to include the cost of enrollment of all family members.	Estimate 10,200	General
AB 284	1381	Personal Services not Elsewhere Classified, Public Employees' Retirement System, includes within definition of dependent children, for survivorship benefits, full time students under the age of 22.	Estimate (10,000)	Public Employees' Retirement
AB 1587	1516	Personal Services not Elsewhere Classified, for retirement purposes, includes supervisory lifeguards rendering service in the "Law enforcement member" classification.	Estimate 5,700	General
AB 865	1540	Department of General Services, includes State Police within definition of law enforcement members for retirement purposes.	Estimate <u>124,861</u>	General
		Total, Miscellaneous	\$184,971	
		General Fund	184,971	
		Other Funds	(24,516)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		<u>Unallocated</u>		
SB 363	1599	Increases salaries of State Executives at various effective dates ranging from November 10, 1969, to January 1, 1971.		
			<u>Annual Salary</u>	
		<u>Office</u>	<u>Current</u>	<u>Revised</u>
		Governor	\$44,100	\$49,100
		Attorney General	39,132	42,500
		Lieutenant Governor	25,000	35,000
		Secretary of State	25,000	35,000
		State Controller	25,000	35,000
		State Treasurer	25,000	35,000
		Superintendent of		
		Public Instruction	25,000	35,000
		Director of Finance	33,427	35,000
		Secretary of Business		
		and Transportation		
		Agency	30,319	35,000
		Secretary Relations		
		Agency	30,319	35,000
		Secretary Human		
		Resources Agency	30,319	35,000
		Secretary of Agriculture		
		and Services Agency	30,319	35,000
		Director of Mental		
		Hygiene	28,665	32,500
		Director of Public		
		Health	28,665	32,500
		President of the Public		
		Utilities Commission	28,114	31,500
		Superintendent of Banks	27,011	30,000
		Commissioner of		
		Corporations	27,011	30,000
		Director of Employment	27,011	30,000
		Insurance Commissioner	27,011	30,000
		Director of Public		
		Works	27,011	30,000
		Real Estate		
		Commissioner	24,806	30,000
		Savings and Loan		
		Commissioner	27,011	30,000
		Director of Social		
		Welfare	27,011	30,000
		Director of Water		
		Resources	27,011	30,000
		Director of Agriculture	25,909	30,000
		Director of Corrections	25,909	30,000
		Director of General		
		Services	25,909	30,000

Bill No.	Chapter No.	Purpose	Amount	Fund
		Annual Salary		
		Current	Revised	
		Office		
		Director of Industrial Relations	25,909	30,000
		Director of Motor Vehicles	25,909	30,000
		Director of the Youth Authority	25,909	30,000
		Director of Health Care Services	24,806	30,000
		Commissioner, California Highway Patrol	24,806	30,000
		Members, Public Utilities Commission(4)	27,563	30,000
		Director of Human Resources Development	27,011	30,000
		Director of Alcoholic Beverage Control	24,806	30,000
		Chairman of the Unemployment Insurance Appeals Board	27,011	28,875
		Director of Conservation	24,806	27,500
		Director of Fish and Game	24,806	27,500
		Executive Officer, Franchise Tax Board	24,806	27,500
		Director of Parks and Recreation	24,806	27,500
		Director of Rehabilitation	24,806	27,500
		Director of Commerce	24,806	27,500
		Director of Professional and Vocational Standards	23,704	27,500
		Members, Unemployment Insurance Appeals Board (4)	26,460	27,500
		Deputy Director of Department of Justice	24,806	27,500
		State Architect	24,150	27,500
		Chairman of the Adult Authority Board	23,152	26,250
		Chairman of the Board of Equalization	23,152	26,250
		Chairman of the State Water Resources Control Board	23,152	26,250
		Chairman of the Youth Authority Board		(26,250)

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		<u>Annual Salary</u>		
		<u>Current</u>	<u>Revised</u>	
		<u>Office</u>		
		Director of Harbors and Watercraft	23,704	25,000
		Director, California Disaster Office	23,704	25,000
		Director, Department of Housing and Community Development	23,704	25,000
		Members of the Adult Authority (6)	22,601	25,000
		Members, Board of Equalization (5)	22,601	25,000
		Members, Water Resources Control Board (4)	22,601	25,000
		Members, Youth Authority Board (7)	22,601	25,000
		State Fire Marshal	19,845	25,000
		Deputy Director of Employment	22,601	25,000
		State Planning Officer	22,050	23,000
		State Printer	21,499	22,500
		Presiding Officer, A.B.C. Appeals Board	15,986	18,900
		Members, A.B.C. Appeals Board (2)	15,435	18,000
		Consumer Counsel	19,845	18,000
		Secretary, California Horse Racing Board	15,435	18,000
		Chairman, Narcotic Addict Evaluation Authority	11,025	12,600
		Members, Narcotic Addict Evaluation Authority (3)	10,474	11,970
		Chairman, California Women's Board of Terms and Paroles	9,922	11,340
		Members, California Women's Board of Terms and Paroles (5)	9,371	10,710
		Members, State Personnel Board (5)	8,820	10,080
		Chairman, Board of Barber Examiners	9,812	9,345
		Members, Board of Barber Examiners (2)	9,261	8,820
		Commissioner-Secretary, Board of Harbor Commis- sion for Humboldt Bay	1,985	2,268

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		<u>Annual Salary</u>		
		<u>Current</u>	<u>Revised</u>	
		<u>Office</u>		
		Commissioner, Board of Harbor Commissioners for Humboldt Bay (2)	551 630	
		General Fund		Estimate 157,172
		Special Funds		17,702
		Federal Funds		(18,536)
SB 481	1479	Salary Increase Fund, for a special inequity adjustment for psychiatric technicians augmentation of Item 297(a), Budget Act of 1969.		
		Appropriation	\$3,676,883	
		Reduction by Governor	<u>-1,838,566</u>	
		Net Appropriation		<u>1,838,317</u> General
		Total Unallocated	\$2,013,191	
		General Fund	1,995,489	
		Special Funds	17,702	
		Other Funds	-0-	
		Federal Funds	(18,536)	
		Total State Operations	\$6,357,463	
		General Fund	6,170,761	
		Special Funds	186,702	
		Other Funds	(457,516)	
		Bond Funds	-0-	
		Federal Funds	(2,321,946)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>LOCAL ASSISTANCE</u>				
<u>Corrections</u>				
SB 1291	1193	Department of the Youth Authority, for a coordinated delinquency prevention effort by continuing four pilot youth service bureaus.	\$100,000	General
SB 428	1415	Department of the Youth Authority, for allocation by the Director of the Youth Authority to counties for research in delinquency and crime prevention.	200,000	General
SB 267	335	Assistance to counties for special supervision programs, continues State aid for probation services by repeal of Section 1827, Welfare and Institutions Code.		
		Estimated cost \$12,760,000		
		Included in Governor's		
		Budget -12,760,000		
		Net Cost	-0-	General
		Total, Corrections	\$300,000	
		General Fund	300,000	
<u>Education</u>				
SB 64	331	Apportionments for Public Schools, local assistance, assures equalization aid to school districts in impacted areas.		
		This legislation \$16,000,000		
		Included in Budget 16,000,000		
		Net Cost	-0-	General
AB 1110	229	Department of Education, repayment of loan to Livermore Valley Unified School District.	-225,000	General
AB 2350	523	Apportionment for Public Schools, repayment of loan from Enterprise City School District during 1969-70 and 1970-71 fiscal year (\$160,000).	-80,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 606	784	Department of Education, for apportionment to public schools of funds transferred to the School Fund pursuant to Items 321 and 321.5, Budget Act of 1969. The following increases have not been previously reflected in budget totals:	43,700,000	General
		Special Elementary School Reading Program	\$8,000,000	
		Basic and Equalization Aid	30,700,000	
		Educational Improvement Act of 1969	5,000,000	
		See State Operations "Legislative" and "Education", Capital Outlay "Community Colleges."		
SB 635	1104	Apportionments for Public Schools, extends automobile driver training programs to county superintendents of schools, California Youth Authority and Department of Education.	Estimate 175,000	General
SB 1393	1577	Superintendent of Public Instruction, for allocation on a 50-50 State-local cost sharing basis for free or reduced priced meals for children from low-income families.		
		Appropriated	\$5,000,000	
		Reduction by Governor	<u>-4,500,000</u>	
			500,000	General
SB 115	952	Compensatory Education, permits increase in Federal participation for facilities, construction and personnel rather than only for facilities.	(500,000)	Federal
		Limits annual allocation by Educational Innovation Commission to the More Effective Schools Program.	(1,000,000)	Federal
AB 938	1596	Department of Education, extends the expiration date of State funded Compensatory Education Programs until the 91st day after adjournment of the 1972 Regular Session.	9,500,000	General
SB 1304	1198	Department of Education, for loans to teachers of educationally handicapped minors for attendance at specialized summer programs.	50,000	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SB 164	1579	Board of Governors of the California Community Colleges, for extended educational opportunity programs.		
		Funds appropriated by Item 335.5, Budget Act of 1969, in the amount of \$3,000,000. Limits the amount for administration to \$130,000. (See State Operations--Higher Education.)	-130,000	General
		Total, Education	\$53,490,000	
		General Fund	53,490,000	
		Special Funds	-0-	
		Federal Funds	(1,500,000)	
		<u>Health and Welfare</u>		
SB 847	1416	Department of Social Welfare, Aid to the Disabled, provides for support by the parent if recipient is living with the parent.	Estimate -\$1,293,300 (-1,354,900) (-187,600)	General Federal Local
		Care for mentally retarded recipients of Aid to Disabled in private institutions.	1,000,000	General
SB 999	660	Department of Social Welfare, public assistance program, authorizes use of funds previously contained in Section 32.5, Budget Act of 1969, for the following purposes by adding Section 32.7 to the Budget Act of 1969	-0-	General
		(a) Homemakers and attendant care services	\$13,957,100	
		(b) Board and care rate allowance	14,102,800	
		Total, Health and Welfare	-\$293,300	
		General Fund	-293,300	
		Federal Funds	(-1,354,900)	

Bill No.	Chapter No.	Purpose	Amount	Fund
<u>Resources</u>				
AB 268	102	Department of Water Resources, authorizes expenditure of State funds for the San Diego Beach Erosion Control Project (Sunset Cliffs) prior to the appropriation of the Federal share by Congress.		
		Estimated State's Share \$80,000 Amount included in Item 350.5, Budget Act of 1969	80,000	-0- General
AB 1943	1356	State Water Resources Control Board, for a construction loan to the Tahoe City Public Utility District.	Loan (\$2,000,000)	State Water Quality Control
AB 1943	1356	State Water Resources Control Board, for a loan to the North Tahoe Public Utility District <u>without regard to fiscal years</u> for construction of sewage and storm drainage facilities. The loan will be repaid with interest.	Loan (500,000)	State Water Quality Control
AB 2175	555	Department of Harbors and Watercraft, for grants for construction and development of small craft launching facilities to cities, counties, or districts pursuant to Section 83 of the Harbors and Navigation Code.	(188,621)	Harbors and Watercraft Revolving
		Of the above amount \$160,000 shall be available for a grant to the County of Butte for construction of a two-lane boat launching ramp, parking and sanitary facilities at Lime Saddle area of Oroville Reservoir State Recreation Area. Available until June 30, 1970.		
AB 1827	1354	Department of Harbors and Watercraft, for support of local boating safety and enforcement programs. (Creates an underlying appropriation for increase in fee from \$3 to \$5.)	Estimate (91,500)	Harbors and Watercraft Revolving
Total, Resources			-0-	
General Fund			-0-	
Special Funds			-0-	
Other Funds			(\$2,780,121)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Transportation</u>				
SB 403	682	Department of Aeronautics, deletion of provision granting funds for administration will increase funds available for airport assistance. (See Support--Transportation.)	\$15,000	Airport Assistance Revolving
Total, Transportation			\$15,000	
General Fund			-0-	
Special Fund			15,000	
Other Funds			-0-	
<u>Property Tax Relief</u>				
AB 193	1526	Personal Property Tax Relief, revises the amount payable to the counties for the 1969-70 fiscal year for the business inventories tax and increases the business inventories tax from 15% to 30% for the 1970-71 and 1971-72 fiscal years and provides for additional transfers from the General Fund to the Property Tax Relief Fund.		
Transfers to the Property Tax Relief Fund:				
Included in Budget			\$38,500,000	
Effect of this Legislation			42,571,429	\$4,071,429 General
Subventions to Local Government:				
Included in Budget			\$43,018,654	
Effect of this Legislation			2,249,237	
Total Property Tax Relief Fund			\$45,267,891	
Less Transfer from the General Fund				
			42,571,429	-2,696,462 Property Tax Relief
Supersedes AB 342, Chapter 671, Statutes of 1969.				
AB 2344	86	Homeowners Property Tax Relief, extends time limitation on property tax exemptions from April 15, 1969, to May 23, 1969.		
Included in Budget.			-0-	General

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1726	899	Homeowners Property Tax, extends exemptions of both the 1968-69 rebate of \$70 and the 1969-70 homeowners exemption to file before September 1, 1969, also allows veterans to file homeowners exemption before the same date. Included in Budget.	-0-	General
AB 2349	900	Homeowners Property Tax Relief, extends filing period to September 1, 1969, for those ineligible for veterans exemptions. Included in Budget.	-0-	General
		Total, Property Tax Relief	\$1,374,967	
		General Fund	4,071,429	
		Special Funds	-2,696,462	
		<u>Other Purposes</u>		
SB 836	1499	Transfer to the Judges' Retirement Fund, collection of additional filing fees will reduce the amount of transfers into the Judges' Retirement Fund by \$1,200,000 in 1970-71.	-0-	General
SB 256	964	Judges' Retirement Allowance, for disability retirement of judges who retired prior to January 1, 1948.	Estimate (\$14,650)	Judges' Retirement
		1969-70 cost of new judges for Superior and Municipal Courts.		
			<u>Total</u>	<u>Salary</u> <u>Retirement</u>
SB 243	1477	Long Beach Municipal Court District, adds 1 judge	2,342	-0- 2,342
SB 484	1480	County of Santa Barbara, adds 1 Superior Court judge (operative July 1, 1970)	-0-	-0- -0-
SB 766	1482	Santa Clara County, adds 2 Superior Court judges	28,922	26,779 2,143
SB 1420	1485	Orange County, adds 1 Superior Court judge	14,461	13,390 1,071

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>	
			<u>Total</u>	<u>Salary</u>	
				<u>Retirement</u>	
AB 739	1486	Alameda County, adds 1 Superior Court judge	14,461	13,390	1,071
AB 1194	1490	Santa Monica Municipal Court District, adds 1 judge	1,405	-0-	1,405
		Pomona Municipal Court District, adds 1 judge	1,405	-0-	1,405
		San Leandro-Hayward Judicial District, adds 1 judge	1,405	-0-	1,405
		Sacramento Municipal Court District, adds 1 judge	1,405	-0-	1,405
		Central Orange County Municipal Court District, adds 1 judge	1,405	-0-	1,405
		San Diego County, adds 3 Superior Court judges	43,383	40,169	3,214
AB 1799	1491	River Judicial District in Contra Costa County, add 1 judge	1,405	-0-	1,405
		County of Contra Costa, adds 1 Superior Court judge	14,461	13,390	1,071
SB 751	1602	Newhall Municipal Court District, adds 2 judges (effective January 1, 1970).	<u>2,342</u>	<u>-0-</u>	<u>2,342</u>
		Total, Cost of New Judges	\$128,802	\$107,118	\$21,684
SB 1123	1507	Increases salaries of 408 Superior Court judges by use of the California Consumer Price Index as compiled by the Department of Industrial Relations.	<u>393,690</u>	<u>297,537</u>	<u>96,153</u>
		Total, Cost of Judges	\$522,492	\$404,655	\$117,837
		General Fund	522,492	404,655	117,837
		Other Funds	(14,650)	-0-	-0-

Bill No.	Chapter No.	Purpose	Amount	Fund
AB 1979	1358	State Allocation Board, for a loan to Crescent City to permit completion of their redevelopment projects undertaken pursuant to Chapter 69, Statutes of 1964.	(Loan) 150,000	General
AB 1977	1562	Director of Housing and Community Development, to make grants to assist housing authorities and other housing developers to conduct programs for low income home ownership.	(100,000)	Federal
		Total, Other Purposes	\$672,492	
		General Fund	672,492	
		Other Funds	(14,650)	
		Federal Funds	(100,000)	

Shared Revenues

AB 2037	933	Apportionment of Cigarette Tax, reduce amount available for allocation to cities and counties by 30% of administrative costs. Effective January 1, 1970.	-150,000	Cigarette Tax
		Total, Shared Revenues	-\$150,000	
		General Fund	-0-	
		Special Fund	-\$150,000	
		Total, Local Assistance	\$55,409,159	
		General Fund	58,240,621	
		Special Funds	-2,831,462	
		Other Funds	(2,794,771)	
		Federal Funds	(245,100)	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>CAPITAL OUTLAY</u>				
<u>State Building Program</u>				
<u>Higher Education</u>				
AS 1797	657	Trustees of the California State Colleges, for purchase of property at 172 California Boulevard, San Luis Obispo, for use by the California State Polytechnic College.	\$300,000	Capital Outlay Fund for Public Higher Education
AB 1173	385	Board of Governors of the California Community Colleges, reappropriates Item 332(y), Budget Act of 1967, to the Board of Governors of the California Community Colleges for construction of science building and physical education facilities at Skyline College in the San Mateo Junior College District. Available for expenditure until June 30, 1972.	-0-	State Construc- tion Program
AB 606	784	For transfer to the State Construction Program Fund upon order of the Superintendent of Public Instruction and expended from the appropriation made by Item 417, Budget Act of 1969, for Community College Capital Outlay, except that none of these moneys shall be used to purchase equipment.		
		Estimated amount available for transfer	\$49,045,932	Estimate 49,045,932
		Less amount which has not been appropriated in the State Con- struction Pro- gram Fund	<u>22,131,046</u>	General
		Reduction in expenditures from the State Construction Program Fund	-26,914,886	State Construc- tion Program
(See State Operations "Legislative" and "Education" and Local Assistance "Education".)				

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
SE 1128	1166	Board of Governors of the California Community Colleges, reappropriates the unexpended balance, as of June 30, 1969, of Chapter 931, Statutes of 1968, Section 3.5 until June 30, 1971, for the same purpose and the same period of time as the appropriation made by Item 369, Budget Act of 1968.	-0-	State Construction Program
		Item 332, Budget Act of 1967, also shall revert to the unappropriated balance of the State Construction Program Fund on June 30, 1971.		
		Total, Higher Education	\$22,431,046	
		General Fund	49,045,932	
		Special Funds	300,000	
		Bond Funds	-26,914,886	
		<u>Resources</u>		
AB 332	648	Division of State Lands, Department of Conservation, for removal of beach and underwater obstructions from state-owned tidelands and submerged lands near Summerland, Santa Barbara County.	\$50,000	General
		Total, Resources	\$50,000	
		General Fund	50,000	
		<u>Total, State Building Program</u>	<u>\$22,481,046</u>	
		General Fund	49,095,932	
		Special Funds	300,000	
		Bond Funds	-26,914,886	
		<u>State Highway Program</u>		
		<u>Transportation</u>		
AB 1084	851	Requires the Department of Public Works to replace a riding and hiking trail which was acquired through condemnation for highway purposes.	Estimate (((\$10,000))	State Highway

Bill No.	Chapter No.	Purpose	Amount	Fund
<u>Wildlife Conservation Program</u>				
<u>Resources</u>				
AB 712	1244	Department of Fish and Game, includes the project for construction of the Imperial Valley Warmwater Hatchery in priority 1 of Section 2.5, Budget Act of 1969.	-0-	Fish and Game Preservation
<u>Parks and Recreation Acquisition and Development Program</u>				
<u>Resources</u>				
AB 1896	1459	Modifies restrictive language in Chapter 1461, Statutes of 1968, to permit immediate construction work on a groin at Capitola State Park and limits the appropriation to the 1969-70 fiscal year.	-0-	General
<u>California Water Facilities Program</u>				
<u>Resources</u>				
SB 429	663	Department of Water Resources, change in allocations pursuant to Section 11912 of the Water Code from the Central Valley Project Construction Fund for:		
Recreation and Fish and Wildlife enhancement:				
		Frenchman Dam and Lake	-\$3,389	
		Antelope Dam and Lake	107,265	
		Grizzly Valley Dam and Lake Davis	384,308	
Recreation land costs:				
		Frenchman Dam and Lake	-127	
		Grizzly Valley Dam and Lake Davis	1,005	
		Oroville Dam and Reservoir	88,528	
		Thermalito Facilities	806	
		California Aqueduct	8,201	
		San Luis Dam and Reservoir	282	
		Del Valle Dam and Reservoir	1,455	
Additional recreational land cost:				
		Castaic Dam and Lake	851,803	
		Total	\$1,440,137	
			-0-	Central Valley Project Construction

<u>Bill</u> <u>No.</u>	<u>Chapter</u> <u>No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
		Total, Capital Outlay	\$22,481,046	
		General Fund	49,095,932	
		Special Funds	300,000	
		Bond Funds	-26,914,886	
		Total, Expenditures	\$84,247,668	
		General Fund	113,507,314	
		Special Funds	-2,344,760	
		Bond Funds	-26,914,886	
		Other Funds	(3,252,287)	
		Federal Funds	(2,567,046)	

SCHEDULE 6
SUPPLEMENTAL APPROPRIATION MEASURES
FOR THE 1968-69 AND PRIOR FISCAL YEARS
ENACTED AT THE 1969 LEGISLATIVE SESSION

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>STATE OPERATIONS</u>				
<u>Higher Education</u>				
SB 278	15	University of California, to construct alterations at Hastings College of the Law, in augmentation of Item 324(z), Budget Act of 1968.	\$158,000	Capital Outlay Fund for Public Higher Education
AB 93	8	California State Colleges, for support to provide for additional enrollment in augmentation of Item 99, Budget Act of 1968.		
		Appropriated	\$900,000	
		Amount included in Governor's Budget	-572,182	General
		Total, Higher Education	\$455,818	
		General Fund	327,818	
		Special Funds	158,000	
<u>Unallocated</u>				
AB 539	32	Provides for overtime compensation of State employees as prescribed by the Federal Fair Labor Standards Act, for overtime worked between February 1, 1967, and June 30, 1969		
		Appropriated	\$770,000	
		Amount included in Governor's Budget	770,000	General
			-0-	
			No Estimate	Special
AB 874	66	Reserve for contingencies, for allocation to agencies, in augmentation of Item 263, Budget Act of 1968.		
		Appropriated	\$3,786,631	
		Amount included in Governor's Budget	3,800,000	General
			-13,369	

Schedule 6
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<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
AB 1798	210	Reserve for contingencies, for allocation to agencies, in augmentation of Item 263, Budget Act of 1968.		
		Appropriated	\$1,300,000	
		Amount included in Governor's Budget	-0-	General
			1,300,000	
		Total Unallocated General Fund	\$1,286,631 1,286,631	
		Total, State Operations General Fund	\$1,772,449 1,614,449	
		Special Funds	158,000	
		<u>LOCAL ASSISTANCE</u>		
		<u>Education</u>		
AB 285	129	Apportionments to Public Schools for recomputation of State equalization aid supplemental support and transportation allowances due to disasters for the 1968-69 fiscal year.	No Estimate	General
AB 1110	229	Department of Education, for loan to the Livermore Valley Unified School District. \$500,000	Loan 225,000	General
		Loan to be repaid over a two-year period by reduction of apportionments (includes an accrued repayment of \$225,000 during the 1968-69 fiscal year).		
AB 2350	523	Enterprise City School District, for the payment of contracted indebtedness during the 1968-69 fiscal year.	Loan 160,000	General
		Loan to be repaid over a two-year period by withholding from the 1969-70 and 1970-71 fiscal years apportionments including interest to be set by the Director of Finance.		
		Total, Education General Fund	\$385,000 385,000	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Other Purposes</u>				
AB 76	52	Storm and Flood Damage Repair, for storm and flood damage occurring between November 1, 1968, and September 1, 1969, for repairs to real public property other than streets, roads and highways.	\$7,500,000	General
		Reappropriates Item 446.7, Budget Act of 1958, as amended by Section 12, Budget Act of 1960, Section 11.4, Budget Act of 1967, and Section 10, Budget Act of 1969, for this purpose.	2,559,352	California Water
		Provides a temporary motor vehicle fuel tax of 1c per gallon, 80% to be allocated to the Street and Highway Disaster Fund and 20% to be allocated to the State Highway Fund for the following purposes:		
		State Allocation Board, for repairs to local roads and streets in accordance with Section 86.95 of the Streets and Highways Code and Section 54160 of the Government Code.	Estimate 18,510,400	Street and Highway Disaster
		State Highway Commission, for repair, replacement or restoration of the State Highway System.	Estimate 4,627,600	State Highway
AB 2347	725	Storm and Flood Damage Repair, appropriates for snow removal the additional one-cent per gallon motor vehicle fuel and use fuel taxes received in the Street and Highway Disaster Fund and in the State Highway Fund under Chapter 52, Statutes of 1969, which may be transferred from one such fund to the other upon specified finding.		
		Makes portion of increased revenue in the Street and Highway Disaster Fund, after termination of such temporary additional tax increases, available under the Emergency Flood Relief Law for snow removal as specified.	Estimate 600,000	Street and Highway Disaster

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>	<u>Amount</u>	<u>Fund</u>
<u>Shared Revenues</u>				
AE 194	126	Creates a special account in the General Fund for apportionment of trailer coach fees to the cities and counties, thereby allowing these funds to be used for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Motor Vehicle License Fee Fund, in which the expenditures will still be accounted, to the General Fund which will be the disbursing medium only.	-0-	--
AB 195	127	Creates a special account in the General Fund for apportionment of Motor Vehicle License Fees to the cities and counties, thereby allowing these funds to be used for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Motor Vehicle License Fee Fund, in which the expenditure will still be accounted to the General Fund which will be the disbursing medium only.	-0-	--
AB 196	128	Creates special accounts in the General Fund for apportionment of Cigarette Tax to the cities and counties, thereby allowing these funds for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Cigarette Tax Fund, in which the expenditure will still be accounted, to the General Fund which will be the disbursing medium only.	-0-	--
Total, Shared Revenues			\$33,797,352	
General Fund			7,500,000	
Special Funds			26,297,352	
Total, General Fund				
Total, Deficiency Appropriations				
Made Available, General Fund			\$14,916,631	
Less Amount Included in Governor's Budget			5,142,182	
Net Amount of Deficiencies				
General Fund			\$9,774,449	
Less Amount of Savings and Repayments			275,000	
Net Expenditure, General Fund			\$9,499,449	
Total, Special Funds			\$26,455,352	
Net Expenditures			\$35,954,801	

SCHEDULE 7
EXPENDITURE MEASURES VETOED OR REDUCED BY THE GOVERNOR

<u>Bill No.</u>	<u>Description</u>	<u>1969-70 Cost</u>	<u>Fund</u>
<u>BILLS VETOED BY THE GOVERNOR</u>			
AB 130	Compensatory Education, to provide summer programs for potential dropout students from funds received from the Federal Government under Title VIII of the Elementary and Secondary Education Act.	(\$125,000)	Federal
AB 740	Teacher Preparation and Licensing Law of 1969. Costs of \$600,000 would be reflected in credential fee structure.	-0-	General
AB 797	To abolish the California State Exposition and Fair Executive Committee and the creation of the California State Exposition and Fair Board.	No Estimate	General
		No Estimate	State Fair
AB 871	Increases the employee contribution .08% for all members of the Public Employees Retirement System in the 1970-71 fiscal year.	Estimate 1,000,000	General
AB 969	Department of Motor Vehicles, for the establishment of a branch office in the Simi Valley-Thousand Oaks Area in Ventura County.	75,000	Motor Vehicle
AB 1148	Provides for retirement credit for a portion of the out-of-state service for certain teachers. ARCOSS estimate. (1970-71 cost \$1,700,000.)	-0-	General
AB 1248	State Scholarship and Loan Commission for a revised program of scholarships.	60,618	General
AB 1582	Increases the number of judges in Solano County from three to four.	25,614	General
AB 1687	Eliminates county responsibility for costs of Aid to Totally Disabled and Aid to Blind medical examinations. (1970-71 cost \$2,300,000)	Estimate 1,600,000	General
		No Estimate	Federal
AB 1804	Exempts request for Federal funds for Trustees of the California State Colleges from Department of Finance approval.	No Estimate	General
AB 1930	Creates the Salmon and Steelhead Advisory Committee.	Estimate 1,750	Fish and Game Preservation

<u>Bill No.</u>	<u>Description</u>	<u>1969-70 Cost</u>	<u>Fund</u>
SB 39	Requires Superintendent of Public Instruction to annually adjust eligibility figures for admission to children's centers to reflect changes in cost of living as indicated by Personnel Board findings as to salaries in private industry and State service.	No Estimate	General
SB 77	Superintendent of Public Instruction, Local Assistance, for support of special elementary school reading instruction programs, Chapter 4.5 (commencing with Section 5525) of Division 6 of the Education Code.	659,231	General
SB 91	Department of Rehabilitation, for support for purpose of obtaining additional vending stands in public buildings.	35,119 (158,835)	General Federal
SB 360	Department of Public Health, local assistance, for assistance to public agencies for construction of hospital facilities.	18,348,647	General
SB 468	Department of Corrections, local assistance, for allocation to counties and cities for cost of care and maintenance of parolees.	497,000	General
SB 494	Public Employees Retirement System, increases contribution of public employer by 0.14 percent of the compensation paid to the member.	No Estimate	General Special
SB 511	Educational Psychologists, increases membership of Psychologists Examining Committee to 10 and provides for special license for educational psychologists.	No Estimate	Educational Psychologist Account
SB 564	Includes institutional firemen other than Division of Forestry as law enforcement members of the Public Employees Retirement System.	Estimate 50,000	General
SB 687	Permits incentive retirement allowances for retired judges under certain conditions.	Estimate 30,552	General
SB 733	Department of Education, support in augmentation of Item 86, Budget Act of 1969, for employment of six visiting teachers and one supervisor, for preschool blind children.	102,000	General

<u>Bill No.</u>	<u>Description</u>	<u>1969-70 Cost</u>	<u>Fund</u>
SB 744	State Water Quality Control Board, for a loan to the City of Healdsburg for sewerage facilities, without regard to fiscal years.	Loan (600,000)	State Water Quality Control
SB 775	Offers State and University employees a third chance to select OASDI coverage. Coordinates Legislators' Retirement System with social security as of January 1, 1964.	126,000	General
SB 805	Provides additional allowance for support of driver training instruction for physically and educationally handicapped minors.	Estimate 1,500,000	General
SB 865	Department of Education, for the purpose of expansion of the enrollment of severely handicapped minors and multi-handicapped minors in development centers.	1,900,000	General
SB 883	Department of Fish and Game, for a salmon preservation and restoration program (certain fees would be matched by a General Fund appropriation).	210,000	General
SB 1165	Department of Social Welfare, for preschool education "Compensatory Education".	500,000 (1,500,000)	General Federal
SB 1262	Provides that each county and city and county shall be reimbursed up to a maximum of 90 cents per certified applicant of homeowners property tax exemption costs.	Estimate 1,020,000	General
SB 1326	Provides for special separate transportation allowance for junior college districts transporting pupils residing 10 or more miles from attendance center.	No Estimate	General
SB 1432	Provides for allowance to districts for tuition payments to parent or guardian for tuition at public or private nonsectarian school when adequate educational facilities do not exist and cannot be reasonably provided.	Estimate <u>50,000</u>	General
	Total, Bills Vetoed	\$27,791,531	
	General Fund	27,714,781	
	Special Funds	76,750	

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Description</u>	<u>1969-70 Cost</u>	<u>Fund</u>
<u>APPROPRIATIONS ELIMINATED OR REDUCED BY THE GOVERNOR</u>				
AB 76	52	Department of Finance, storm and flood damage repairs for storms occurring between November 1968 and September 1, 1969, other than streets, roads and highways.	17,500,000	General
SB 255	355	Budget Act of 1969	119,929,640 2,878,464	General Special
AB 1362	1453	Provides for "New Careers in Education Program".	62,500	General
SB 481	1479	Provides for a 5% salary increase for psychiatric technician classes beginning July 1, 1969.	1,838,566 No Estimate	General Special
SB 531	1578	Superintendent of Public Instruction, local assistance, for Compensatory Education. Deleted duplicate appropriation (also contained in AB 938).		
AB 473	1616	State Scholarship and Loan Commission--to establish a scholarship program for the children of certain peace officers who died as the result of performance of their duty.	11,000	General
AB 741	1617	Department of Education--for establishing a three-year pilot master teacher selection program in two school districts.	90,000	General
AB 2204	1618	University of California, to evaluate programs in research treatment and education with respect to drug abuse.	55,000	General
SB 1393	1577	Department of Education--School Lunch Program	4,500,000	General
Total, Appropriation Reduced			\$146,865,170	
General Fund			143,986,706	
Special Funds			2,878,464	
Total, Bills Vetoed or Reduced			\$174,656,701	
General Fund			171,701,487	
Special Funds			2,955,214	

SCHEDULE 8
OTHER FISCAL MEASURES
ENACTED AT THE 1969 LEGISLATIVE SESSION
(INCLUDING STATUTORY AND EXEMPT POSITIONS, ORGANIZATION,
TRANSFERS, BOND FUNDS AND OTHER FISCAL BILLS)

<u>Bill No.</u>	<u>Chapter No.</u>
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<u>Purpose</u>

STATUTORY AND EXEMPT POSITIONS

See also Schedule 5 for changes in other Statutory
and Exempt Positions.

Industrial Relations

AB 340	460	Increases per diem rates of pay for members of the State Compensation Insurance Fund Board, the Industrial Welfare Commission, the Industrial Safety Board, and the Apprenticeship Council from \$20 to \$25 a day.
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Regulation and Licensing

SB 408	1601	Provides that the annual salary of the Secretary of the Horse Racing Board shall be set by the Board and approved by the Director of Finance.
SB 1332	1201	Board of Osteopathic Examiners, raises per diem allowance for board members from \$10 to \$25 per day.
SB 580	673	Shorthand Reporters Board, eliminates statutory ceiling on salary of Executive Secretary.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>ORGANIZATION</u>		
<u>Legislative</u>		
SB 846	1032	Changes the membership of the Penal Code Revision Advisory Board by deleting the project Director and requiring the appointment of a peace officer and an additional lawyer to the Board.
<u>Executive</u>		
AB 387	138	Provides for the codification of the various provisions of the Reorganization Plan No. 1 of 1968.
SB 674	1423	Governor's Office provides for the submission of reorganization plans to the Committee on State Government Organization and Economy prior to submission to the Legislature.
SB 363	1599	Establishes a Committee on Executive Salaries starting January 1, 1970, which will report findings to the Legislature every two years commencing on January 1, 1971.
<u>General Administration</u>		
AB 2359	1325	Authorizes the Department of General Services to develop program cost accounting, as considered necessary, within the State accounting system.
<u>Higher Education</u>		
AB 1073	1544	Creates the University of California Health Sciences Facilities Construction Program Fund.
<u>Commerce</u>		
AB 1670	891	Adds the Office of Tourism and Visitor Services to those State agencies which the Advisory Committee on a Master Plan for Scenic Highways may consult with for technical and other assistance.
SB 1115	1161	Reconstitutes Department of Commerce. Abolishes California World Trade Authority; transfers functions to Division of World Trade of Department of Commerce; creates California Industry and World Trade Commission to advise Department of Commerce; transfers functions of Department of Agriculture with respect to Museum of Science and Industry to Director of Commerce.
SB 1116	1162	Abolishes California Museum of Science and Industry Fund and repeals provision authorizing annual transfer of \$15,000 from Fair and Exposition Fund to California Museum of Science and Industry Fund. Operative July 1, 1970.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Corrections</u>		
AB 1018	421	Changes the name of the California Medium Security Facility to California Men's Colony.
<u>Education</u>		
SB 637	637	Extends expiration date of Advisory Commission on School District Budgeting and Accounting from June 30, 1970, to June 30, 1972.
AB 1035	1493	Creates Educational Research Commission to administer innovative schools throughout the State.
AB 1820	1555	Creates the California Advisory Committee on Vocational Education for planning and evaluating occupational education and training. Creates an evaluation staff for the Committee. Creates up to 15 vocational regions to develop plans for the development of a master plan.
<u>Higher Education</u>		
SB 647	1497	Adds two alternates for the representation of the Community Colleges on the Coordinating Council for Higher Education and deletes one alternate of the State Board of Education.
SB 164	1579	Board of Governors of the California Community Colleges, creates Advisory Committee on Extended Opportunity Programs and Services.
<u>Fiscal Affairs</u>		
AB 1971	1421	Enacts "California Factory-Built Housing Law" to be administered by the Department of Housing and Community Development and establishes an Advisory Committee composed of 11 members.
AB 1746	1396	Abolishes the California Districts Securities Commission and transfers responsibilities to the State Treasurer's Office. Authorizes State Treasurer to create a board to assist with duties.
<u>Health and Welfare</u>		
SB 1286	1471	Replaces Director of Mental Hygiene with Secretary of Human Relations Agency in the program providing services for the mentally retarded.
SB 363	1599	Provides that the Department of Employment shall be succeeded by the Department of Human Resources Development on January 1, 1970.
AB 1240	1068	Changes name of Division of Job Training and Development to Division of Job Training, Development and Placement. Creates, in the Division of Job Training, Development and Placement, the Office of Manpower Utilization.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 1456	326	Eliminates the Hospital and Related Health Facilities and Services Planning Committee of the Advisory Hospital Council.
SB 334	970	Establishes a Health Facility Construction Loan Insurance Fund.
SB 1056	1504	Establishes X-ray Technology Advisory Committee for recommending regulations governing qualification and certification of X-ray technologists. Operative only until 61st day after final adjournment of the 1975 Legislature.
AB 1464	1550	Increases the membership of the Health Planning Council from 13 to 21 members. Removes the leadership and control of the Council from the Secretary of the Human Relations Agency. Authorizes the appointment of nonmembers to standing committee.
SB 840	1107	Establishes the Department of Rehabilitation in the Human Relations Agency and broadens programs for the blind to include handicapped as well as physically handicapped. Places the Division of Alcoholism under control of the Department of Rehabilitation rather than the Department of Public Health.
AB 2109	1565	Creates the Vocational Rehabilitation Appeals Board in the Department of Rehabilitation, to consist of 5 members appointed by the Governor.
<u>Justice</u>		
SB 1416	1211	Adds four additional members to the California Council on Criminal Justice.
AB 394	649	Creates the California Riot and Civil Disorders Insurance Association.
<u>Resources</u>		
SB 684	674	Renames the California Riding and Hiking Trails Advisory Committee to "California Recreational Trails Committee."
SB 1013	1052	Authorizes establishment of Resources Protection Account in the General Fund and requires the Department of Public Works to determine the value of State park property acquired and to deposit an equal amount to the account.
AB 2106	1593	Provides that Reorganization Plan No. 1 of 1969 shall have no effect upon the Marine Research Committee and that Reorganization Plan No. 2 of 1969 shall have no effect on specified functions, authorities and responsibilities of the State Lands Commission.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Transportation</u>		
AB 2136	1567	Creates a special account in the General Fund known as "Transit District Public Transportation Improvement Account."
AB 1985	1298	Creates the Motor Vehicle Pollution Control Fund and authorizes an underlying appropriation for all revenue deposited into the fund.
AB 2057	713	Continues the San Francisco Bay Conservation and Development Commission in existence.
AB 974	1404	Creates the State Transportation Board, to advise the Secretary of Business and Transportation and other interested parties regarding all forms of transportation.
AB 1298	1547	Creates the Southern California Transportation Study Commission.
SB 841	1031	Continues the New Car Dealers Policy and Appeals Board and the Cannery Inspection Board.
SB 1028	1141	Creates TOPICS Advisory Committee to assist the Department of Public Works to relieve traffic congestion in urban areas.
AB 1671	1352	Renames "Advisory Committee on Scenic Highways" to "Scenic Highway Advisory Committee."
<u>Miscellaneous</u>		
AB 190	721	Authorizes the continuation of the Advisory Commission on the Status of Women to June 30, 1971.
<u>Health and Welfare--Local Assistance</u>		
AB 35	21	Transfers the administration of the Medical Assistance Program from the administrator of the Health and Welfare Agency to the Director of Health Care Services and clarifies provisions of the Welfare and Institutions Code relating to Medi-Cal.
AB 225	1594	Creates a single statewide system to provide for care and treatment of nondangerous mentally retarded persons, establishes a State Mental Retardation Program Advisory Board, provides for Areawide Mental Retardation Program Boards with an expanded network of Regional Diagnostic Centers.
AB 1340	1451	Provides for the establishment of a permanent voluntary area health planning agency to review plans and programs for the construction, expansion, or reclassification of hospitals and related health facilities (See AB 1341 and SB 334).

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>TRANSFERS</u>		
<u>Commerce</u>		
SB 1116	1162	Abolishes California Museum of Science and Industry Fund and repeals provision authorizing annual transfer of \$15,000 from Fair and Exposition Fund to California Museum of Science and Industry Fund. Operative July 1, 1970.
<u>Regulation and Licensing</u>		
AB 2000	928	Authorizes transfer of funds from the General Fund, Department of Corporations, to the Real Estate Fund, Department of Real Estate, relative to administering real estate syndicate securities.
<u>Resources</u>		
AB 816	1249	Department of Harbors and Watercraft abolishes the Yacht and Ship Brokers Fund and transfers the balances to the Harbors and Watercraft Revolving Fund.
<u>Transportation</u>		
SB 886	1437	Authorizes State Controller, at any time after the 20th day of January of each calendar year, to transfer moneys from Motor Vehicle Fund to State Highway Fund for specified purpose, and requires that such transfers be agreed to by Director of Public Works. Also permits transfer back to the Motor Vehicle Fund if necessary.
SB 1013	1052	Authorizes transfer from the State Highway Fund to the General Fund for deposit into the "Resources Protection Account" amounts equal in value to State Park lands acquired for State highway purposes.
<u>Education</u>		
AB 1354	1548	Require the State to deposit that portion of the annual appropriation required for payments of subventions to local districts in a lump sum into the Teachers' Retirement Fund, when requested by the Teachers' Retirement Board. The remainder of the annual appropriation shall be deposited into the Teachers' Retirement Fund monthly.
<u>Property Tax Relief</u>		
AB 193	1526	Provides for additional transfers from the General Fund to the Property Tax Relief Fund relative to the effect on business and inventories tax.

Supersedes AB 342, Chapter 671.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Other Purposes</u>		
AB 2347	725	Storm and Flood Damage Repair, appropriates for snow removal the additional one-cent per gallon motor vehicle fuel and use fuel taxes received in the Street and Highway Disaster Fund and in the State Highway Fund under Chapter 52, Statutes of 1969, which may be transferred from one such fund to the other upon specified finding. Makes portion of increased revenue in the Street and Highway Disaster Fund, after termination of such temporary additional tax increases, available under the Emergency Flood Relief Law for snow removal, as specified.
<u>Shared Revenues</u>		
AB 194	126	Creates a special account in the General Fund for apportionment of trailer coach fees to the cities and counties, thereby allowing these funds to be used for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Motor Vehicle License Fee Fund, in which the expenditures will still be accounted, to the General Fund which will be the disbursing medium only.
AB 195	127	Creates a special account in the General Fund for apportionment of Motor Vehicle License Fees to the cities and counties, thereby allowing these funds to be used for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Motor Vehicle License Fee Fund, in which the expenditure will still be accounted to the General Fund which will be the disbursing medium only.
AB 196	128	Creates special accounts in the General Fund for apportionment of Cigarette Tax to the cities and counties, thereby allowing these funds for city and county purposes rather than for State purposes only. The funds to be apportioned will be transferred from the Cigarette Tax Fund in which the expenditure will still be accounted, to the General Fund which will be the disbursing medium only.
AB 2037	933	Increase transfer to the General Fund from Cigarette Tax Fund by amount reduced from allocation to cities and counties for administrative costs.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>BOND FUNDS</u>		
AB 516	14	Amends the Water Code to increase the allowable interest rate applicable to the sale of Central Valley Water Project Revenue Bonds from 5½% to 6½%.
SB 134	16	Debt Service on School Building Bonds, under specified conditions, authorizes the deferment of repayment by school districts on loans from the State School Building Aid Fund, due in 1968-69 fiscal year and authorizes collection in 1969-70 fiscal year plus 5% interest.
SB 612	684	Authorizes the Fresno City Unified School District to qualify in the State School Building Aid Program. Operative only until December 31, 1970.
SB 763	740	Raises maximum interest rates on general obligation bonds from 5 to 7 percent and eliminates maximum interest rate on anticipation notes.
SB 764	741	Eliminates the maximum interest rate on notes issued in anticipation of the sale of bonds authorized prior to September 15, 1961, and bonds authorized in the future.
AB 170	792	Permits the State Allocation Board to apportion construction funds to school districts which cannot meet the bonding requirements as a result of annexation of a lapsed school district.
AB 2357	1100	State College Revenue Bond Act of 1947, provides for increase in rate of interest on revenue bonds from 6 to 7 percent.
AB 886	1252	Authorizes an interest rate up to 7% rather than 5% on bonds authorized by the Veterans Bond Act of 1968, subject to approval of ACA 87 by the electorate (Chapter 326, Statutes of 1969).
SB 1253	1367	Grants to the City and County of San Francisco parcels of land heretofore declared tide and submerged lands. Authorizes sale of lands equal in value to the State's interest to retire bonded indebtedness incurred for harbor improvements for which the State is primarily liable.
AB 1668	1474	Grants to the City and County of San Francisco certain parcels of land. Authorizes sale of lands equal in value to State's interest to retire bonded indebtedness incurred for San Francisco Harbor improvements for which the State is primarily liable.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
SB 508	1481	Board of Governors of the California Community Colleges, provides a formula for determining the relative junior college district ability for a minimum State share for construction cost under the Junior College Construction Act of 1967.
AB 1073	1544	Provides for a \$246,300,000 University of California Health Science Facilities Construction Program Bond Act of 1969, subject to electorate approval. Creates the University of California Health Sciences Facilities Construction Program Fund.

<u>Bill No.</u>	<u>Chapter No.</u>
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Purpose

OTHER FISCAL BILLS

State Operations

Legislative

SB 473	193	Includes Secretary of Senate, Chief Clerk of the Assembly, and Sergeants at Arms of Senate and Assembly, with 10 or more years of full-time State service, within Legislators' Retirement System.
AB 356	1383	Requires the Legislative Analyst to prepare an analysis of ballot measures to be printed in the ballot pamphlet.
AB 1403	1549	Permits former member of Legislators' Retirement System who is a member of Public Employees' Retirement System or State Teachers' Retirement System and who withdraws accumulated contributions upon leaving the system to redeposit such funds with interest into the fund and to then be eligible to retire under the Legislators' Retirement Law, if other qualifications are met.
SB 1034	1582	Legislators' Retirement System, for special benefits for legislators displaced by reapportionment. Also adds survivor benefits for wives of deceased members who could have retired in 1965 but who were retained in office.

General Administration

SB 567	991	Public Employees' Retirement System, establishes "final compensation" for purposes of determining retirement allowances after reinstatement from disability.
SB 777	1024	Department of General Services, authorizes the disposal of surplus properties with approval of the State Public Works Board. Estimated expenses \$325,000 Receipts from sale of surplus property -325,000
AB 679	408	Department of General Services, provides for the lease of State property at a location in Sacramento and Los Angeles for construction of parking facilities which will be leased back to the State, the lease cost to be funded through parking fees.
AB 1553	1515	Authorizes and directs the Department of General Services to quit claim, at no cost, "Hammer Field" adjacent to the Fresno Air Terminal, to the City of Fresno.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 993	1597	Department of General Services, reverts the unencumbered balance in excess of \$100,000 in the account provided by Government Code Section 15863, for maintenance and improvements of real property, to the unappropriated balance of the General Fund.
AB 1781	1283	State Personnel Board, vests administration of local government merit systems in the State Personnel Board.
		Support \$436,156 Reimbursements -436,156
SB 1107	1159	Secretary of State, for administrative costs relative to domestic corporations annually filing information regarding corporate officers. Operative January 1, 1971.
		<u>Agriculture</u>
AB 1210	1414	Department of Agriculture, requires the registration and licensing of pesticide dealers and agricultural pest control agents, Department of Agriculture Fund.
		<u>Corrections</u>
SB 456	585	Department of the Youth Authority, allows the Department to participate in county administered work furlough programs which reduces the need for short-term institution commitments.
SE 769	1023	Department of the Youth Authority, authorizes the employment of wards for useful work projects and the payment of wages to wards placed in forestry camps for work performed.
		<u>Education</u>
AB 887	1446	Department of Education, authorizes a two-year pilot program of home television instruction for adults in Los Angeles, to be funded through Title III, Elementary and Secondary Education Act Funds.
SB 887	1501	Office of Compensatory Education, for administrative costs relative to establishing dropout prevention programs in school districts.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Higher Education</u>		
AB 1532	886	University of California, extends resident status to spouses of military personnel on active duty for the purpose of not paying the nonresident tuition fee.
SB 723	1018	Trustees of the California State Colleges, increases reimbursements by changing the statutory definition of "resident student".
SB 1072	1336	Trustees of the California State Colleges, requires all funds appropriated by Item 116.5, Budget Act of 1969, be used for State College Educational Opportunity Program. \$2,350,000 included in 1969-70 Budget.
SB 541	1405	California State Colleges, requires a report to the Trustees and to the Legislative Analyst of expenditures compared with appropriations from each college president within 90 days after the end of the 1969-70 fiscal year.
SB 542	1406	Trustees of the California State Colleges, authorizes transfer of the audit function from the Chancellor's Office to the Trustees' staff.
SB 192	1605	Trustees of the California State Colleges, tuition fees for 1970-71 fiscal year charged foreign nonresident students at California State Colleges will be fixed at not less than \$360 per year which should yield a savings in General Fund cost approximating \$291,375. Effective 1970-71 fiscal year. The Trustees may waive or reduce the fee for not more than 7½ percent of foreign nonresident undergraduate students.
<u>Fiscal Affairs</u>		
SB 2	24	State Board of Equalization, for support, authorizes recovery of administration costs in connection with collection of sales taxes related to the San Francisco Bay Rapid Transit District.
SB 49	180	State Board of Equalization, for support, authorizes recovery of costs to administer collection of sales tax in connection with establishing the Santa Clara County Transit District.
AB 1286	1427	Department of Finance, for determining cost responsibility for damages arising out of a college campus disturbance and also to partially finance the cost of local law enforcement arising from such disturbances.
SB 1125	1165	Authorizes the Department of Housing and Community Development to adopt rules and regulations relative to elevated mobilehome units.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
AB 1547	1394	Department of Housing and Community Development is authorized to establish a fee schedule to pay the cost of the earthquake protection building inspection program.
AB 1546	1553	Department of Housing and Community Development is authorized to inspect activities in regard to mobilehome parks and establish a fee schedule.
AB 1977	1562	Department of Housing and Community Development, to administer the Low Income Home Ownership Training and Management Program to train and qualify low-income families for home ownership.
<u>Health and Welfare</u>		
AB 1475	1272	Department of Mental Hygiene, requires that earnings or investments of the Patient Benefit Fund be credited back to the patients accounts after December 1, 1970.
SB 555	666	Department of Public Health, provides for lien on properties to recover cost of decontamination for radioactive material.
SB 334	970	Authorizes the Department of Public Health to issue insurance up to \$150,000,000 for each of 5 years; beginning July 1, 1974, there will be no limitation on issuance of insurance for the purpose of offering State insurance for health facility loans, in lieu of direct State financial assistance (not a bond issue).
AB 1596	1084	Directs the State Department of Public Health to maintain an Emergency Medical Services Program.
SB 1056	1504	Department of Public Health, for adopting regulations governing qualification and certification of X-ray technologists. Operative only until 61st day after final adjournment of the 1975 Legislature.
SB 941	1042	State Environmental Quality Study Council, to conduct a study into noise emission control problems.
<u>Industrial Relations</u>		
SB 49	180	Department of Industrial Relations, for support, authorizes recovery of cost to administer labor provisions in connection with establishing the Santa Clara County Transit District.
SB 721	1017	Department of Industrial Relations, enforcement of regulations relating to the food crop labor sanitation laws.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Justice</u>		
AB 1350	1390	Department of Justice, provides that California will accept liability if a California National Guardsman acts outside the scope of his authority and commits a tort and the Federal Government refuses liability.
<u>Regulation and Licensing</u>		
AB 1700	1275	Enacts the Insurance Holding Company System Regulatory Act and provides for administration by the Insurance Commissioner.
SB 654	1004	Public Utilities Commission, administrative cost relative to bringing dump truck carriers under the provisions of the Highway Carriers Act.
<u>Resources</u>		
SB 950	1044	State Lands Division, authorizes negotiation with the U. S. Government in regard to fill on or adjacent to tide and submerged lands in Ventura County.
AB 687	409	Department of Fish and Game, to enforce regulations by the State Water Resources Control Board relative to the use of substances for cleaning up oil in State waters.
SB 516	988	Department of Fish and Game, authorizes collection of privilege fees to defray cost associated with multiple use of wildlife management areas.
SB 901	1129	Authorizes transfer of Twin Lakes State Beach to Santa Cruz Port District upon condition that the State be paid for cost of acquisition and development.
AB 1539	1273	Department of Parks and Recreation to convey all lands included in the Puddingstone State Recreational Area to the County of Los Angeles.
AB 687	409	State Water Resources Control Board, to adopt regulations governing the testing, licensing and use of substances for cleaning up oil in State waters.
AB 480	1232	State Water Resources Control Board, authorizes further studies to develop and expand the plan for a water quality control system in the San Francisco Bay Delta.
AB 753	1343	Special Resources Services and Studies, reappropriates the unexpended balance of the appropriation made by Chapter 988, Statutes of 1968, to the California Tahoe Regional Planning Agency.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Transportation</u>		
AB 1407	1075	Department of Motor Vehicles, for regulation and identification of snowmobiles as vehicles.
AB 678	1445	Requires the Department of Motor Vehicles to inform the Department of Social Welfare of recipients of aid to the blind who hold valid drivers licenses.
SB 890	1037	Amends Streets and Highway Code to raise limitation on amount for annual highway landscape maintenance from \$10 million to \$12.5 million.
SB 1028	1141	Department of Public Works, enacts Urban Area Traffic Operations Improvement Act to relieve traffic congestion in urban areas.
<u>Veterans Affairs</u>		
SB 1029	1142	Veterans Home of California, broadens class of person eligible for the home.
<u>Miscellaneous</u>		
AB 1213	628	California Bicentennial Celebration Commission, authorizes the Commission to sell medallions and appropriates the proceeds without regard to fiscal year.
AB 96	153	Public Employees' Retirement System, survivorship benefits for wives of California Highway Patrol members.
AB 2352	627	Authorizes no break in service for officers and employees between June 30, 1969, and the date of the chaptering of the Budget Act. Also includes newly appointed employees on July 1, 2 and 3, 1969.
SB 1018	1115	Provides for State cooperation in a national flood insurance program for flood prone areas. (National Flood Insurance Act of 1968, PL90-448)
SB 108	1431	Permits indemnification to private citizens for damages suffered while rescuing a person in immediate danger of injury or death.
<u>Debt Service</u>		
AB 1336	868	Provides for payment of interest, on temporary loans to the General Fund from the Pooled Money Investment Account, to be computed at the current earning rate of the account.

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<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Local Assistance</u>		
<u>Corrections</u>		
SB 1291	1193	Department of the Youth Authority, potential increase in subsidies for State construction and operation of county administered youth correctional centers; may be partially offset by reductions in State support costs.
<u>Education</u>		
SB 530	93	Apportionments for Public Schools, requires school districts maintaining a kindergarten to report separately on second period and fiscal year attendance reports, the days of attendance for all single-session kindergarten classes maintained after November 13, 1968.
AB 1374	1391	Apportionments for Public Schools, provides for ADA credit for July 21, 1969, to pay teachers through State aid after it was proclaimed a holiday by the Governor.
SB 1305		Apportionments for Public Schools, provides for recapture and reapportionment of special education transportation funds to districts maintaining vehicles exclusively for transportation of handicapped pupils.
SB 795	1434	Apportionments for Public Schools, for special transportation allowance for sparsely populated areas. Future costs \$218,000.
AB 1486	1454	Department of Education, to reimburse fully the experimental driver training districts for costs incurred by their automobile driver training programs from July 1, 1970 to June 30, 1971.
		To be allocated by the Director of Finance.
SB 172	1494	Apportionments for Public Schools, provides an alternate method of computing ADA for regular day schools on basis of attendance for each day of school rather than using last day of each school month.
AB 913	1612	Authorizes experimental programs for the blind children aged 18 months to 3 years.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
SB 247	962	Contributions to Teachers' Retirement Fund, establishes a minimum retirement allowance for person reentering service after retirement.
<u>Health and Welfare</u>		
AB 35	21	Shifts the administration of the Medical Assistance Program from the Administrator of the Health and Welfare Agency to the Director of Health Care Services and clarifies provisions of the Welfare and Institutions Code relating to Medi-Cal.
AB 632	811	Department of Health Care Services, transfers cost of the Public Health tuberculosis subvention to the Medi-Cal Program, for counties which are under the Medi-Cal County Option Program.
AB 1464	880	Department of Health Care Services, authorizes the Department to contract for basic health plans (limited coverage) to cover Medi-Cal recipients.
AB 1454	1419	Department of Health Care Services, authorizes the denial of reimbursements for medical care of Medi-Cal patients to hospitals whose costs are significantly higher than other hospitals in the area.
AB 1460	1420	Department of Health Care Services, authorizes legal authority to subrogate against a third party for medical (Medi-Cal) expenses incurred by recipients as a result of actions by the third party.
AB 1341	1452	Limits Medi-Cal payments to hospital facilities that have received favorable final decisions by the voluntary area health planning agency unless application is filed prior to January 1, 1970. (See AB 1340 and SB 334.)
AB 148	1476	Directs the Department of Public Health to establish three new regional centers for mentally retarded persons, to be funded out of Item 344, Budget Act of 1969.
SE 52	951	Department of Social Welfare, authorizes use of funds appropriated by Item 345, Budget Act of 1969, for Aid to Families with Dependent Children.
SB 857	1417	Aid to Families with Dependent Children, requires unrelated adult male to pay for his support when residing with the recipient of aid.
SB 1091	1505	Aid to Families with Dependent Children, a recipient on a rehabilitation program will be considered unemployed until his income equals the aid he is intitled. Subject to Federal approval.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
SB 140	261	Department of Social Welfare, continues the pilot program on adoption of "hard to place" children and authorizes any licensed adoption agency to negotiate adoptions including the physically handicapped.
		<u>Resources</u>
AB 68	74	Authorizes the Alhambra Creek Flood Control Project for State participation subject to the recommendation of the Department of Water Resources and appropriation by the Legislature.
SB 893	1038	Authorizes the Sonoma Creek Flood Control Project in Sonoma County for State payment of lands and rights-of-way costs. State financing will begin in 1970-71 fiscal year.
		<u>Property Tax Relief</u>
SB 1019	1135	Senior Citizens Property Tax Relief, provides that no assistance shall be allowed when gross income exceeds \$20,000 in farming operations.
		<u>Other Purposes</u>
AB 448	470	Provides for return of accumulated contributions to designated beneficiaries of retired judges upon decease prior to receiving retirement benefits.
AB 1327	1072	Assistance to Cities and Counties for Peace Officers' Standards and Training for allocation of funds to peace officer members of regional park districts and policemen of districts authorized to maintain police departments.
AB 760	1514	Assistance to Counties for Public Defenders, provides counsel for persons involuntarily detained under the Lanterman-Petris-Short Act.
		<u>Shared Revenues</u>
AB 2136	1567	Secretary of the State Business and Transportation Agency, for expenditure, refunds and allocation to Districts and to cities operating public transportation systems.

<u>Bill No.</u>	<u>Chapter No.</u>	<u>Purpose</u>
<u>Capital Outlay</u>		
<u>Higher Education</u>		
AB 2263	1097	Trustees of the California State Colleges, authorization to rent, lease, sell or trade the San Francisco State College Downtown Center, the proceeds to be used for acquisition, construction, improvement or leasing of another downtown center.
<u>Unallocated</u>		
SB 715	1330	Provides for the return of unneeded funds in capital outlay appropriations to the surplus of each special fund upon completion of project, Section 16351.5 of the Government Code.
<u>State Highway Program</u>		
AB 720	820	Department of Public Works, for acquisition of rights-of-way for State Highway 54 and the Sweetwater Flood Control Project to be repaid by the county by June 30, 1975.
AB 1191	1489	Allows a public entity when acquiring property in Los Angeles County to provide for additional cost attributed to relocation. Compensation of individuals related to State acquisitions to be subject to rules and regulations adopted by the State Board of Control.
<u>California Water Facilities Program</u>		
AB 1219	1065	Authorizes Department of Water Resources to grant under the Davis-Grunsky Act to the Poway Municipal Water District an amount not to exceed \$539,800 for recreation and \$320,200 for fish and wildlife enhancement, in connection with the construction of the Poway Water Storage Project.
AB 1308	1070	Authorizes Department of Water Resources to grant under the Davis-Grunsky Act to the City of Escondido an amount not to exceed \$525,800 for recreation and \$331,800 for fish and wildlife enhancement, in connection with the construction of the Dixon Dam and Reservoir Project.
AB 521	1235	Department of Water Resources, authorizes \$5,620,000 of Davis-Grunsky Act funds for construction of the Buena Vista Aquatic Recreation Area Project, Kern County.