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WASHINGTON

CHRISTIAN SCHOOL COALITION MEETING -- Wednesday, October 20, 1982

245-7909

* *	INVITEES B: 11 *Bob Billings National Christian Action Coali Thom Godin *Roy Jones The Moral Majority	941-8963 tion 484-7511
#	*Bob Baldwin Learn Inc.	385-5826
	*Ed McAteer The Religious Roundtable	(901) 458-3795
	*William Ball Ball & Skelly	(717) 232-8731
A	*Jack Clayton American Association of Christia	768-5228 an Schools
	*Forest Montgomery National Association of Evangeli	281-1885 icals
	Dr. Ron Johnson Accelerated Christian Schools	(214) 462-1776
	Dr. Paul Kienel Association of Christian Schools	(800)423-4655 International
*	*Larry Uzzell Learn Inc.	385-5826
	*Phil Lawler The Heritage Foundation	546-4400
	*Bill Barr Office of Policy Development	456-6722
	*Steve Galebach Office of Policy Development	456-6520
	*Ben Partin Association of Christian Schools	780-7652 International

*Gary Bauer

Department of Education

^{*} accepted

WASHINGTON

INVITEES GUN CONTROL COALITION MEETING, THURSDAY, OCTOBER 21, 1982

Larry Pratt
Gun Owners of America Landmark Towers, Suite 1/2
John Snyder 500 fem ave S.E. 543-3363 Wash S.C. 2000 3
Citizens Committee for the Right to Keep and Bear Arms

Wayne LaPierre 1600 Rhode Island aves 28-6355
National Rifle Association Wash D. C. 20036

Bill Barr Office of Policy Development

Morgan Norval 548-8677 Citizens Committee for the Right to Keep and Bear Arms

WASHINGTON

INVITEES RIGHT TO WORK COALITION MEETING, OCTOBER 22, 1982

X	Reed Larson National Right to Work Committee	321-9820
	Bill Wilson National Right to Work Committee	321-9820
*	Dave Denholm Public Service Research Council	790-0700
A	Steve Antosh Center on National Labor Policy 7/3/ AND POLICE 2 2003 Steve Galebach Office of Policy Development	321-9180
	Mike Avakian Center on National Labor Policy	321-9180

WASHINGTON

INVITEES PRO-LIFE COALITION MEETING, WEDNESDAY, OCTOBER 27, 1982

Judie Brown 6 thiang Court 5. E. 546-5550 American Life Lobby Wash D. C. 20003 Paul Brown & Library Court S. E. 546-2255 Life Amendment PAC Wash J. C. 20003 546-5550 Gary Curran Douglas Johnson-419 Seventh SN.W surto402 Wash 20004 National Right to Life Committee Richard Glasow 638-4396 National Right to Life Committee Janet Carrol 638-4396 National Right to Life Committee Peter Gemma 101 Park Wash Court 536-7650 National Pro-Life PAC Falls Church, Va 22046 Rev. Charles Fiore (608) 271-2681 National Pro-Life PAC John Mackey- 605 144h st M.W 8 wite 302 Wash 20005 Ad Hoc Committee in Defense of Life Mark Gallagher-1707 & St 71. W. Wash 20036 Sute 400 National Committee for a William 185-8061 Steve Galebach Office of Policy Development

Rick Valentine - 230 M. Muchgan Ave Surto 915 Charago 60601 Americans United for Life Bob Marshall 546-5550 American Life Lobby

WASHINGTON

DEFENSE AND FOREIGN POLICY COALITION MEETING, OCTOBER 28, 1982

INVITEES

9:30 am room 191

	Huck Walther U.S. Defense Committee	281-6782
X	Col. Phelps Jones 200 md Ave 7. E. Veterans of Foreign Wars Wash 2000	543-2239
	Andy Messing The Conservative Caucus	893-1550
	Gen. Al Knight The Conservative Caucus	229-8469
	Gen. Dan Graham High Frontier	737-4979
X	Col. Judson Lively One Constitution Reserve Officers Assoc. Wash 2002	479-2200
K	Jeffrey Berman Stute 601 1730 R Tal. National Strategy Information Center	ane N.W. Wash 20036 429-0129
	Robert Foelber Heritage Foundation	546-4400
	Henry Palau Retired Officers Association	549-2311
*	G. Michael Schlee 1608 K St N.W. The American Legion Wash. 20006	861-2700
	Kenneth Coskey Association of Naval Aviation	998-7733
	Greg Mumford Steven Winchell & Associates	466-4242
	Adm. Mark Hill Association of Naval Aviation	998-773:3

WASHINGTON

CONSERVATIVE PAC COALITION MEETING, OCTOBER 29, 1982

3:30, room 194

INVITEES

Huck Walther 450 Maple Que, Norm 309 U.S. Defense Committee Vunna Va. 22180

321-9180

Paul Weyrich 721 Second 5+ . M. E Committee for the Survival of a Free Congress

Bob McAdam 546-3000 Committee for the Survival of a Free Congress

Paul Kamenar 857-0240 Washington Legal Foundation

Marshall Breger Heritage Foundation

546-4400

Terry Dolan 1500 Wilson Blod, Suits 513, Allengton Va. 22209 National Conservative Political Action Committee

Andy Messing The Conservative Caucus

893-1550

Bill Wilson 8001 Braddock Rd, Suite 321-9820 National Right to Work Committee Springfuld, Va. 22160

Jonh Houston 499.5 Caperful St. S.E 554-3828 Suste 101 Wark , 20003 The Fairness Committee

Peter Gemma Pro-Life PAC 536-7650

Pat Collins nall Housing Center, 15th + M ST. N.W. 822-0470 Wash. D.C. 20005 National Association of Home Builders

Joyce Thomann

523-4096

Bill Anderson 1101 16th St. N. W. and Floor, Wark D. C. 20036 Independent Petroleum Association

WASHINGTON

This Trelenk Hentage Foundation 513 C St. M.E.

Tel Ponteled 804 424-7777

Natl Unity Inc.

5029 Claumont Court

Vo. Brack Va 2346 2

WASHINGTON

466-8424 Aubrey King NATE Chub ASSIC Swas I ST NW Swite 609 Ron Andredon to Cong 1 202 FST NE Elmer Sevillar - Ex Dir Nat Tribul Sute 207, 1701 Penn aue nw Chonns. Assa Wash 2006 343.9484 Chonns. Assa William Thompson - Bestylerian Church in the U.S. William Thompson - Bestylerian 475 Ringsole Dr. 7 10027 Charles Bengetrana West, S.W., Suite 2720, Wash 20024 Cooper H-VFW, 200 Md. Ave n. E Warh & C. 20002 My (10 K-The american Legion), 1608 K St. N.W. Wash 20006 Sabbe HARTNETT SSY-3506 NORMAN DAV DAV 257 MAINE AVESW YST MAINE AVESW

Det 1:5 11/2

Reed Larson 321-9820 National Right to Work Committee 8001 Braddock Road Springfield, VA 22160

Dave Denholm 790-0700 Public Service Research Council 8330 Old Court House Road Suite 600 Vienna, VA 22180

Steve Antosh 321-9180 Center on National Labor Policy 7139 Wilburdale Drive Annandale, VA 22003

Bill Billings 941-8963 National Christian Action Coalition 5515 Cherokee Avenue Room 306 Alexandria, VA 22312

Dr. Ron Godwin 484-7511 Moral Majority 499 S. Capitol St. S. W., Suite 101 Washington, D. C. 20003

Bob Baldwin Learn, Inc. 385-5826 10369 B Democracy Lane Fairfax, VA 22030

Jack Clayton 768-5228 American Association of Christian Schools P. O. Box 32395 Washington, D. C. 20007

Larry Uzzell 385-5826 Learn, Inc. 10369 B Democracy Lane Fairfax, VA 22030

Huck Walther 281-6782 U. S. Defense Committee 450 Maple Avenue, Room 309 Vienna, VA 22180

Paul Weyrich 546-3000 Committee for the Survival of a Free Congress 721 Second St. N. E. Washington, D. C. 20012

Terry Dolan 522-2800 National Conservative Political Action Committee 1500 Wilson Blvd., Suite 513 Arlington, VA 22209

Bill Wilson 321-9820
National Right to Work Committee
8001 Braddock Road, Suite 600
Springfield, VA 22160

John Houston 554-3828
The Fairness Committee
499 S. Capitol St. S. E.
Washington, D. C. 20003

Pat Collins 822-0470
National Association of Home Builders
15th & M St. N. W.
WAshington, D. C. 20005

Bill Anderson 857-4737 Independent Petroleum Association 1101 16th St. N. W. 2nd Floor Washington, D. C. 20036

Larry Pratt 931-5033 Gun Owners of America Landmark Towers, Suite 112 101 S. Whiting St. Alexandria, VA 22314

John Snyder 543-3363 Citizens Committee for the Right to Keep and Bear Arms 500 Pennsylvania Avenue, S. E. WAshington, D. C. 20003

Wayne LaPierre 828-6355 National Rifle Association 1600 Rhode Island Avenue Washington, D. C. 20036

Howard Phillips 281-6782
The Conservative Caucus
450 Maple Avenue East
Vienna, VA 22180

Bob Dugan 628-7911 National Association of Evangelicals 1430 K Street, N. W. Washington, D. C. 20005

Phil Truluck 546-4400 Heritage Foundation 513 C Street, N. E. Washington, D. C. 20002

Ted Pantaleo (804) 424-7777
Freedom Council
National Unity, Inc.
5029 Clairmont Court
Virginia Beach, VA 23462

Col. PHelps Jones 543-2239
Veterans of Foreign Wars
200 Maryland Avenue, N.E.
Washington, D. C. 20002

Col. Judson Lively 479-2200
Reserve Officers Assoc.
One Constitution Ave. N. E.
Washington, D. C. 20002

Jeffrey Berman 429-0129 National Strategy Information Center Suite 601, 1730 Rhode Island Avenue, N. W. Washington, D. C. 20036

G. Michael Schlee 861-2700
The American Legion
1608 K St. N. W.
Washington, D. C. 20006

Aubrey King 466-8424 National Club Association 1625 I St. N. W. Suite 609 Washington, D. C. 20006

Ron Andrade 546-1168
National Congress of American Indians
202 E Street, N. E.
Washington, D. C. 20002

Elmer Sevilla 343-9484
Executive Direction, National Tribal Chairmen's Association 1701 Pennsylvania Ave. N. W. Suite 207
Washington, D. C. 20006

Dr. William Thompson (212) 870-2515 United Presbyterian Church in the U. S. A. 475 Riverside Drive New York, N. Y. 10027

Charles Bergstrom 484-3950 Lutheran Council in the U. S. A. 475 L'Enfant Plaza West, S. W., Suite 2720 WAshington, D. C. 20024

Cooper Holt 543-2239
Veterans of Foreign Wars
200 Maryland Avenue, N. E.
Washington, D. C. 20002

Mylio Kraja 861-2711
The American Legion
1608 K St. N. W.
Washington, D. C. 20006

Norman Harnett 554-3506 Disabled Veterans of America 807 Maine Avenue, S. W. Washington, D.C. 20024 Mrs. Judie Brown
American Life Lobby
6 Library Court, S. E.
Washington, D. C. 20003

546-5550

Paul Brown Life Amendment PAC 6 Library Court, S. E. Washington, D. C. 20003 546-2255

Douglas Johnson 638-4396 National Right to Life Committee 419 Seventh St. N. W. Suite 402 Washington, D. C. 20004

Peter Gemma 536-7650 National Pro-Life PAC 101 Park Washington Court Falls Church, VA 22046

John Mackey 347-8686 Ad Hoc Committee in Defense of Life 605 14th St. N. W., Suite 302 Washington, D. C. 20005

Mark Gallagher 785-8061 National Committee for a Human Life Amendment 1707 L St. N. W. Suite 400 Washington, D. C. 20036

Rick Valentine (312) 263-5386 Americans United for Life 230 N. Michigan Avenue, Suite 915 Chicago, Illinois 60601



TAX PROPOSALS IN THE BUDGET

JOBS PROPOSALS

Enterprise Zone Tax Incentives

Jobs Tax Credit For the Long-term Unemployed

EDUCATION PROPOSALS

Tuition Tax Credit

Tax Incentives For Higher Education

TAX ASPECTS OF THE BIPARTISAN SOCIAL SECURITY PLAN

CARIBBEAN BASIN INITIATIVES

TAX TREATMENT OF HEALTH INSURANCE PREMIUMS

CONTINGENCY TAX PLAN

Department of the Treasury

TAX PROPOSALS IN THE 1984 BUDGET

Jobs Proposals

- economically distressed areas. Beginning in 1983, up to 25 small areas per year will be designated "enterprise zones." Starting in 1984, businesses in the zones will be entitled to exemption from tax for certain capital gains, and will be allowed additional tax credits for capital investment, for increases in employment, and for hiring disadvantaged employees. A tax credit is also provided to employees in the zones.
- Jobs Tax Credit for the Long-Term Unemployed. -- A new tax credit will be provided for employers who hire individuals after they have exhausted their regular and extended Unemployment Insurance (UI) benefits and who meet the criteria for the extended and modified Federal Supplemental Compensation (FSC) program prior to April 1, 1984. During the first six months of this program, qualified employees may choose to convert remaining FSC benefits to tax credits for employers as a hiring incentive. During the second six months, employers of qualified employees will receive tax credits equal to the level of FSC benefits available during the first six months.

Education Proposals

- Tuition Tax Credit. -- A nonrefundable tax credit will be allowed for up to 50 percent of the tuition paid to private elementary and secondary schools for taxpayers' qualified dependents. This credit will be effective for expenses incurred after July 31, 1983, but is limited to \$100 per student in 1983, \$200 in 1984, and \$300, thereafter. The allowable amount is further limited for taxpayers with incomes above \$40,000 and is not available for those with incomes above \$60,000.
- Tax Incentives for Higher Education. -- Beginning January 1, 1984, taxpayers will be provided an exclusion from taxation for earnings on savings deposited in special Education Savings Accounts to pay future higher education expenses of dependent children. The maximum annual contribution to these accounts will be \$1,000 per child, except that the maximum is proportionally reduced for families with incomes of \$40-60,000, becoming zero above \$60,000. Qualified expenses are limited to tuition, room and board of full-time students in undergraduate degree programs.

Tax Aspects of the Bipartisan Social Security Plan. -- The bipartisan social security plan contains three major tax changes. First, there will be a slight acceleration of the scheduled increase in the OASDI payroll tax rate in 1984 and then again in 1988 and 1989. For 1984, an income tax credit will refund the increase for employees. Second, beginning in 1984 the self-employment OASDI tax rate will be made comparable to the combined employer-employee tax rate, with one-half of the new self-employment rate being deductible as a business cost in calculating taxable income. Third, single taxpayers with more than \$20,000 and married couples with more than \$25,000 of adjusted gross income from non-social security sources will be required to include 50 percent of their social security benefits in adjusted gross income for the Federal income tax.

Further, in 1984, mandatory coverage will be extended to all new Federal employees and employees of nonprofit organizations. Also, State and local governments currently participating in the system will no longer be allowed to withdraw.

Caribbean Basin Initiative. -- The Caribbean Basin Initiative (CBI) contains a two-part tax incentive package: (1) the allowance of U.S. income tax deductions for certain convention expenses in order to promote tourism in the Caribbean Basin, and (2) the transfer to Puerto Rico and the U.S. Virgin Islands of U.S. excise taxes collected on rum imported into the United States, wherever produced. The second provision will ensure that these Islands do not lose excise tax revenue as a result of duty-free treatment of Caribbean Basin rum.

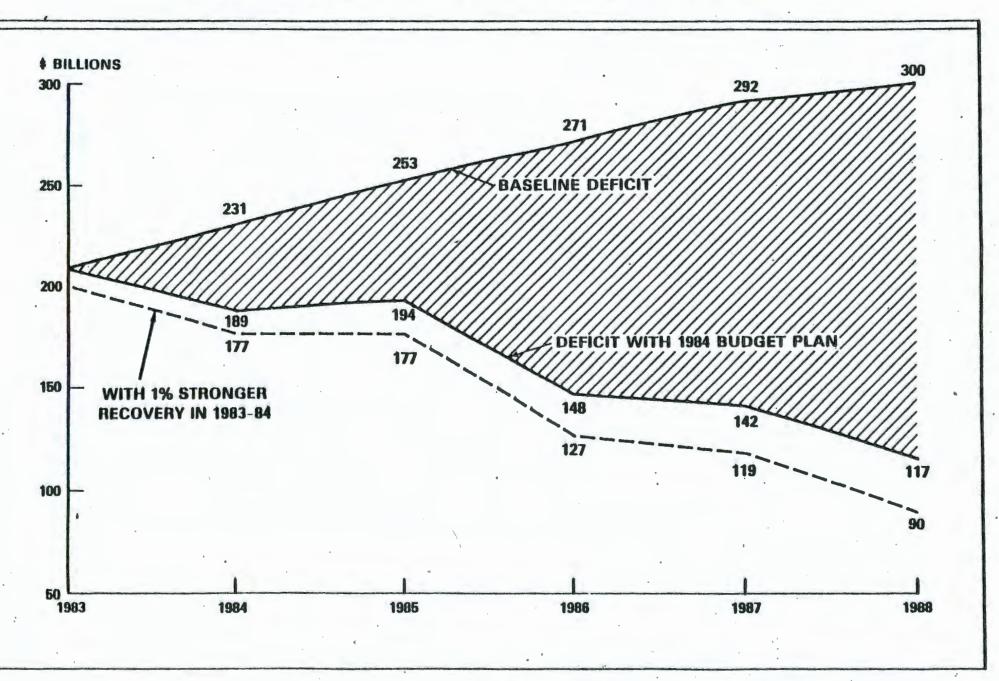
Tax Treatment of Health Insurance Premiums.—Effective January 1, 1984, employer-paid health insurance premiums in excess of \$175 per month for family plans, and \$70 per month for single plans, will be included in employees' taxable incomes. Employer-paid premiums below these amounts and premiums paid under current (but not future) union contracts will continue to be excluded from taxation.

Contingency Tax Plan. -- The contingency taxes consist of two provisions. First, a tax on individuals and corporations that will raise revenues approximately equivalent to one percent of taxable income. This could be structured either as (i) a surtax of one percent on taxable income, or (ii) a surcharge of five percent on taxes otherwise due. Second, an excise tax on oil, both domestically produced and imported, that will raise revenues of about \$5 per barrel.

The contingency taxes will become effective October 1, 1985, only if three conditions are met: (i) Congress adopts the Administration's spending reductions and structural reforms of Federal entitlement programs, (ii) on July 1, 1985, the unified budget deficit for fiscal year 1986 as forecast by the Administration is above two and one-half percent of GNP, and (iii) the economy is growing at that time.

THE PRESIDENT'S FY 1984 BUDGET FREEZE AND REFORM PLAN

DEFICIT OUTLOOK AT A GLANCE: BASELINE VS. 1984 BUDGET PLAN



FOUR-POINT BUDGET FREEZE AND REFORM PLAN

1) 1984 Spending Freeze Measures

- ••No increase in civilian/military pay and retirement.
- 6-month COLA freeze for Social Security and related indexed benefits.
- Freeze on aggregate non-defense discretionary programs, medical provider reimbursement and farm price supports.

2) Long-term Structural Reform

- Bipartisan Social Security Solvency Plan which cuts \$79 billion from 1984-88 budget deficit.
- Health care reform and efficiency incentive package involving \$58 billion in 5-year savings from Medicare/Medicaid and private health insurance cap.
- Major reforms of civil service retirement, better targeting of means-tested entitlements and veterans benefits.

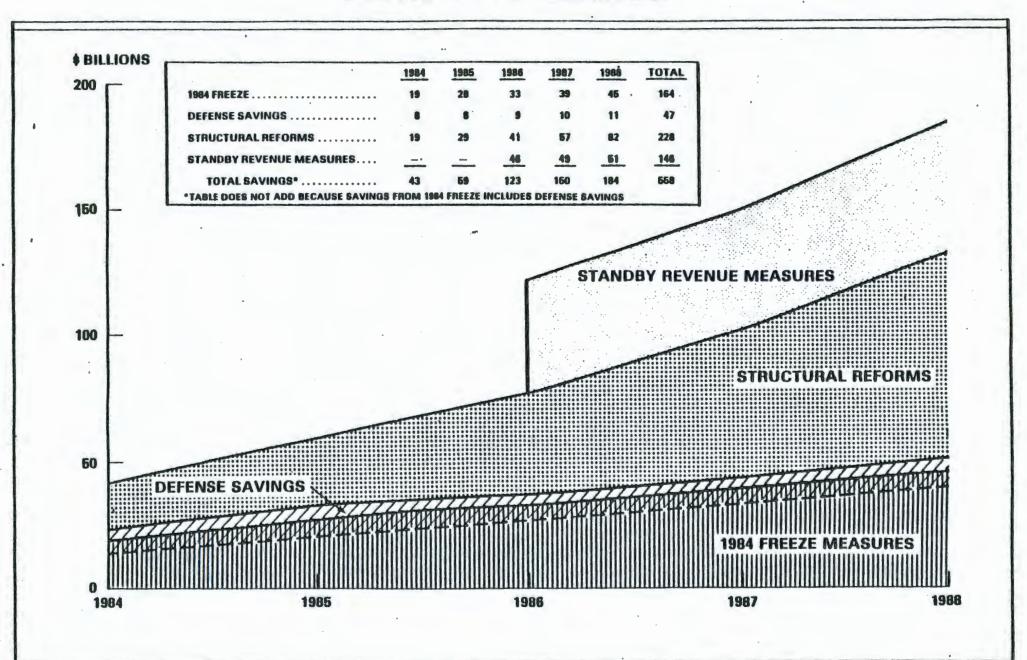
3) Maintenance of Defense Build-up at Lower Cost

- \$55 billion in pay, fuel and inflation and program economies and savings over 5 years.
- Fully protects strategic programs, readiness and sustainability initiatives and conventional forces modernization.

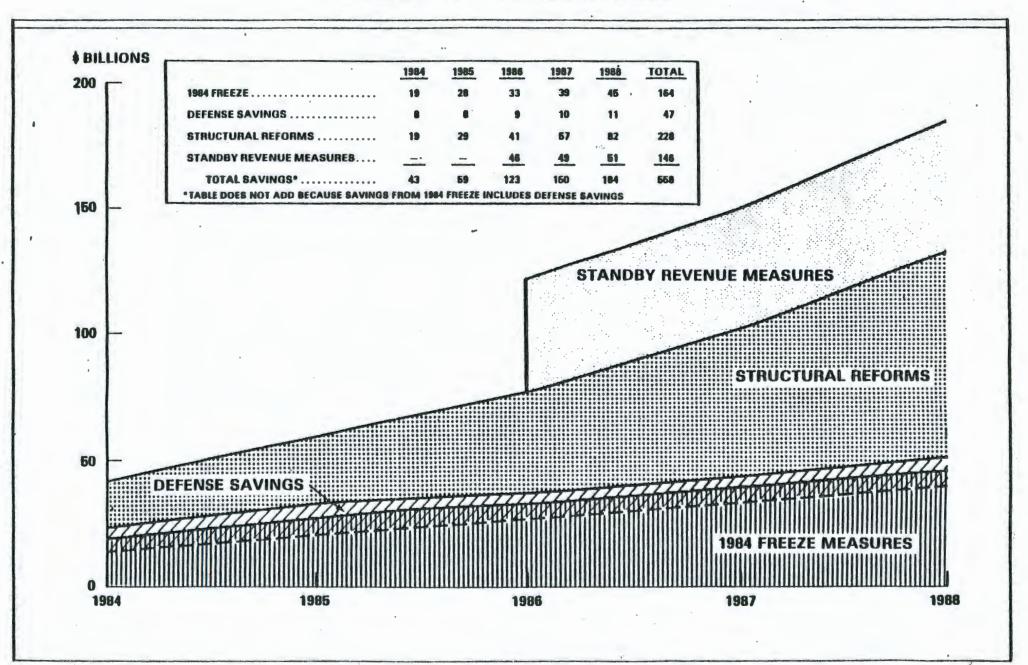
4) Deficit Insurance Policy

- Standby tax equal to 1% of corporate and individual taxable income and \$5 per barrel oil excise tax.
- Triggered in FY 1986-88 only if budget freeze and spending reforms adopted, deficit above 2.5% of GNP, and economy in recovery.

FOUR-POINT BUDGET FREEZE AND REFORM PLAN AT A GLANCE



FOUR-POINT BUDGET FREEZE AND REFORM PLAN AT A GLANCE



BUDGET TOTALS AT A GLANCE

•	1983	1984	1985	1986	1987	1988
OUTLAYS	805	848	919	990	1,058	1,127
RECEIPTS	<u>597</u>	660	724	842	916	1,010
DEFICIT	208	189	194	148	142	117

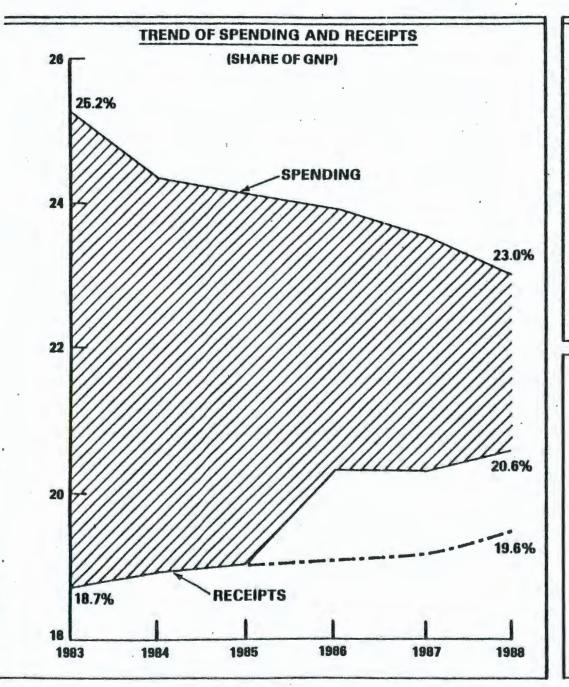
HIGHLIGHTS

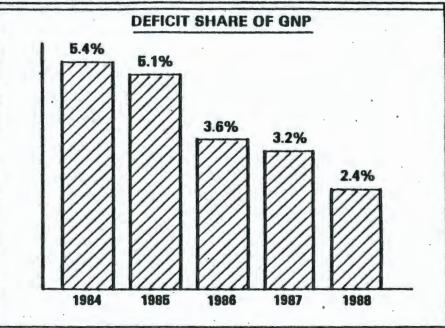
- PRESIDENT'S BUDGET FREEZE AND REFORM PLAN RESULTS IN NO REAL GROWTH IN 1984 BUDGET
- REDUCES DEFICIT BY \$43 BILLION IN 1984 AND \$558 BILLION OVER 1984-88
- MAINTAINS ESSENTIAL DEFENSE BUILD-UP AT \$55 BILLION LOWER 5-YEAR COST
- CAUSES DEFICIT SHARE OF GNP TO <u>STEADILY DROP</u>—KEEPING BUDGET ON A PATH <u>CONSISTENT</u> WITH SUSTAINED ECONOMIC RECOVERY

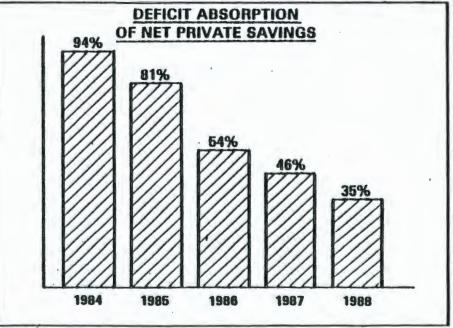
1983	1985	1988		
6.5%	5.1%	2.4%		

FISCAL ECONOMIC IMPACT AT A GLANCE

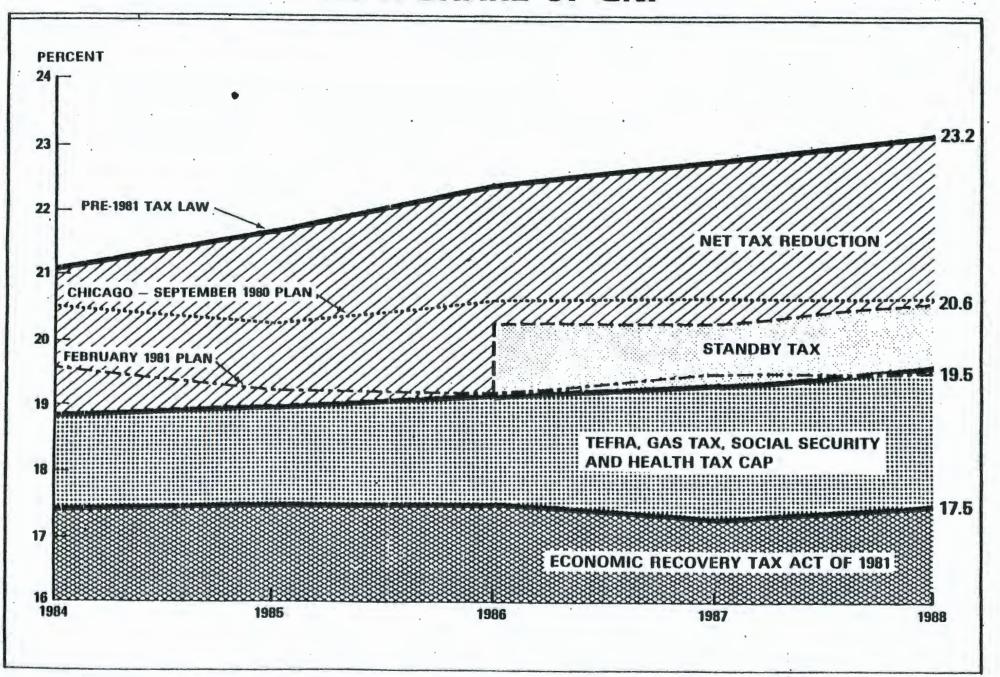
(SHARES OF GNP)



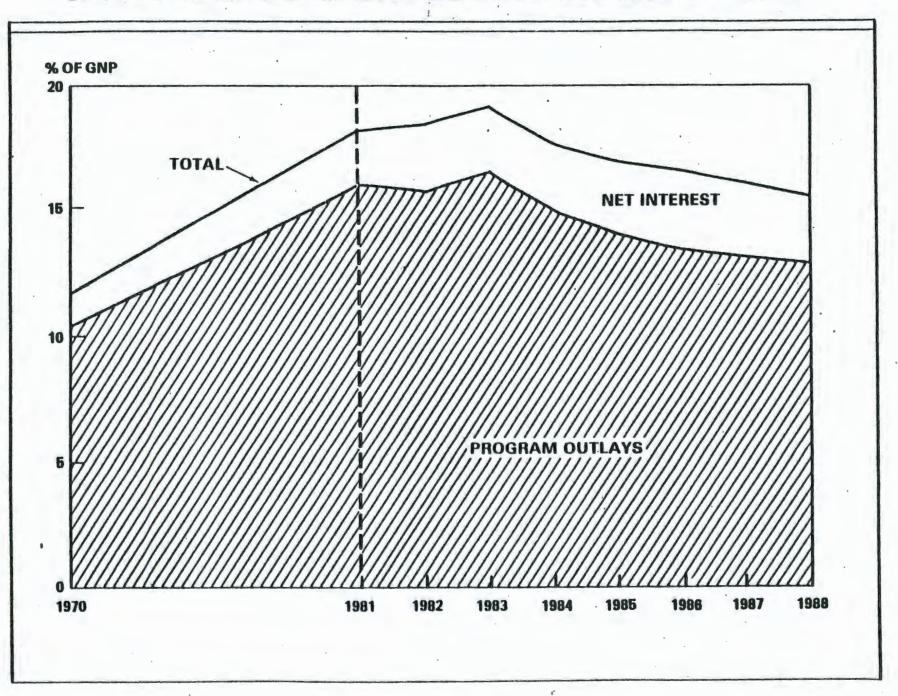




CHANGES IN TAX BURDEN AS A SHARE OF GNP



NON-DEFENSE SPENDING AS SHARE OF GNP



BIPARTISAN SOLUTION TO SOCIAL SECURITY SOLVENCY

Five Major Features Impact Unified Budget Deficit

- · 6-month COLA freeze.
- 1984 and 1988 payroll tax rescheduling.
- Inclusion of 50% of benefits in income tax base for those above \$20/25,000 to recapture part of unearned benefit.
- Coverage extension to new Federal and non-profit employees; ban on state and local withdrawal.
- Self-employment tax increase to 100% of combined employee/employer rate with deductibility for employer share.

Budget Savings Due to Bipartisan Solution

Provision	1984	1985	1986	1987	1988	Total
1) COLA freeze	4.2	4.6	4.9	5.4	5.7	24.8
2) Payroll tax rescheduling	5.5	+2.1	0.0	0.0	9.4	13.0
3) Benefit taxation	1.1	4.0	4.7	5.5	6.4	21.7
4) Coverage provisions	1.1	2.0	2.8	3.6	4.6	14.1
5) Self-employment tax	0.6	1.6	1.5	1.6	1.9	7.1
6) SSI and other	+0.2	+0.2	+0.2	+0.3	+0.3	+1.2
7) Total	12.2	10.0	13.6	15.8	27.7	79.4

HEALTH CARE REFORM PACKAGE

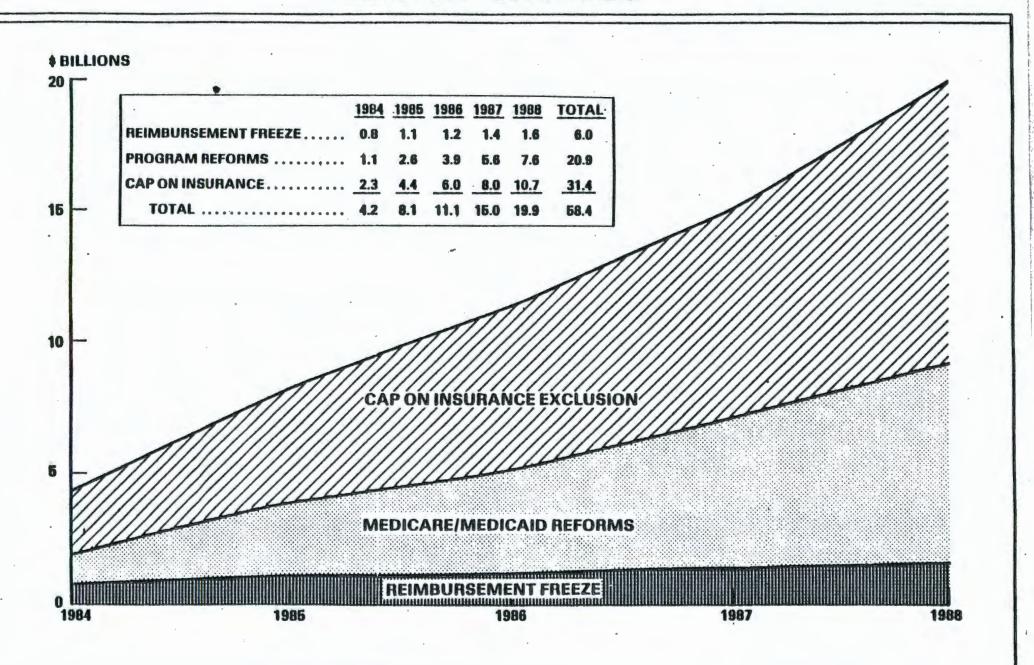
Uncontrolled Costs and Spending

• Inflationary health care system has driven up Medicare/Medicaid outlays from \$22 billion in 1975 to \$75 billion in 1983. 1984-88 baseline spending would exceed one-half trillion dollars without reforms.

Health Care Reform Package

- 1984 freeze on physician payments and hospital reimbursement ceiling saves \$6
 billion over 5 years.
- Permanent hospital reimbursement reform with fixed payment per case system (DRG). (Five-year savings of \$20 billion assumed in current law baseline.)
- Hospital co-payments of 8% (\$28/day) through 15th day and 5% (\$17.50/day) through 60th day coupled with catastrophic protection thereafter (reduces patient cost of 6-month extended illness from \$19,075 to \$1,530).
- Phased increase in SMI physician insurance premium to 35% of program cost by 1988 compared to 25% at present and original law provision for 50%.
- Extension of state Medicaid cost control ceilings and mandatory co-payments to reduce over-utilization (\$1.00/day for hospital and \$1.00/visit for physician services).
- \$175/month cap on tax free exclusion of employer health benefit plans to curtail excessive first dollar coverage and encourage consumer cost consciousness.

HEALTH CARE REFORM PLAN BUDGET SAVINGS



MEANS-TESTED ENTITLEMENT REFORM

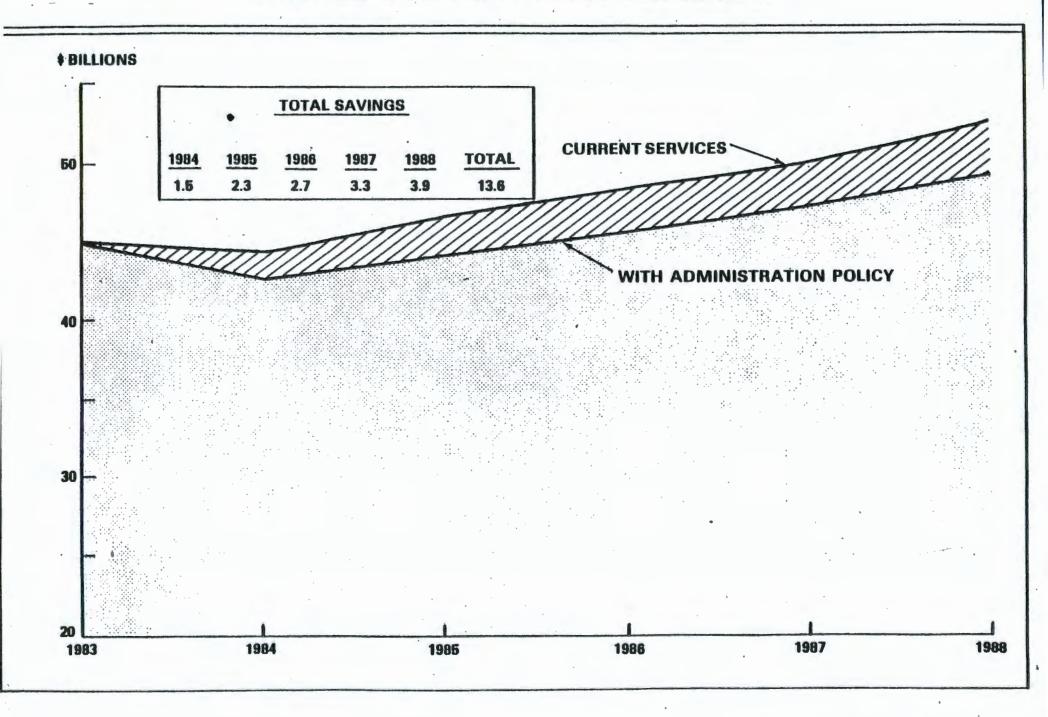
Baseline Costs and Proposed Savings

- Enacted Administration reforms have <u>curtailed</u> explosive welfare spending growth of 1970's — but baseline costs are still \$243 billion over 1984-88 without further reforms.
- Proposed reforms save nearly \$14 billion over 5 years or <u>5.6%</u> of baseline costs.
 Major focus is on error rate reduction, mandatory workfare and simplification of eligibility and benefit determination so benefits to truly needy fully protected.
 Proposed spending level for these programs still highest in history.

Significant Program Changes

- Food Stamps mandatory workfare, simplification of benefit calculation by standardizing current shelter and earnings deductions, and reduction of allowable state error rate to 3%.
- Child Nutrition block grant at 85% of current level for summer feeding, child care and school breakfast program.
- AFDC/SSI mandatory workfare, include all household members in assistance unit, prorate shelter and utility costs if shared household, end parents' benefit when child reaches 16 (conform to Social Security), restructure child support enforcement program incentives, and mandate collection of medical support from absent parents.
- Subsidized Housing Program count Food Stamps as income, continue lower cost voucher approach and cap net additional subsidized units at average of 85,000 per year.

MEANS-TESTED ENTITLEMENTS



CIVIL SERVICE RETIREMENT SYSTEM REFORM

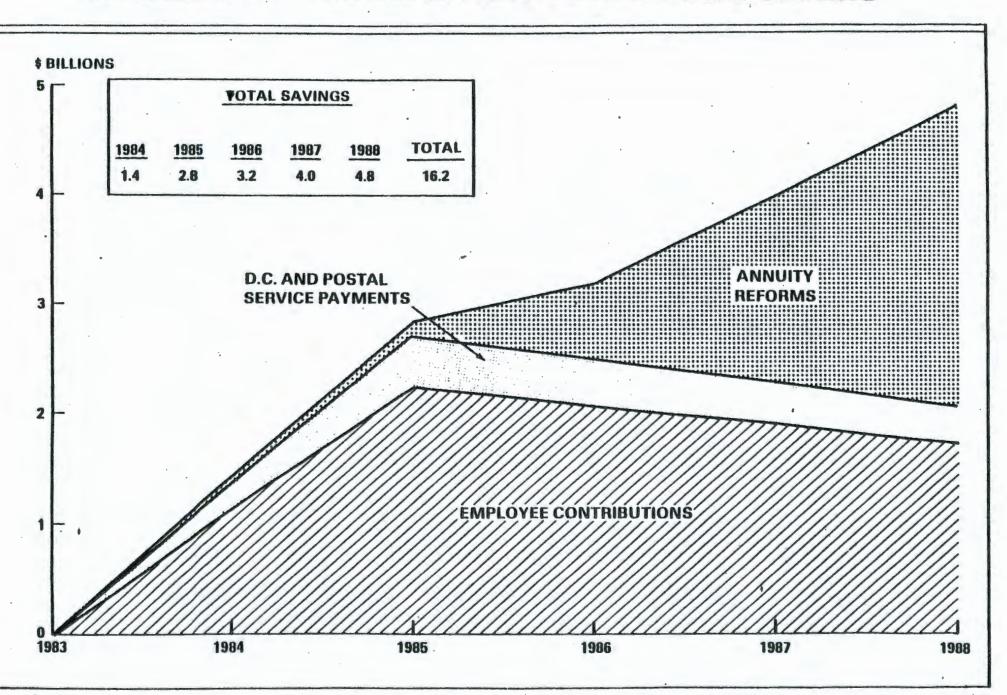
Current System Not Affordable or Viable

- \$499 billion unfunded liability.
- System cost equals 37% of Federal payroll most costly/generous system known.
- GS-14 who retired ten years ago at age 55 now receives \$34,140/year annuity plus Federal health benefits.
- Retirement outlays up from \$2.8 billion in 1970 to \$21.1 billion in 1983 with 1984-88 baseline costs of \$121 billion absent reform.

Proposed Civil Service Retirement Reform Plan

- Reduces long-run system costs to 22% of payroll through:
 - Shift to High-Five;
 - 10-year phase-in of <u>5%/year annuity reduction</u> for retirement between <u>55</u> and <u>65</u>;
 - Modification of annuity replacement formula, if necessary.
- Employee contribution raised from 7% to 11% (half of reformed system cost) in two steps over 1984-85.
- Postal Service and D.C. required to fund fair share of costs for employees who
 participate in Civil Service Retirement system.
- Reform plan saves \$1.4 billion in 1984 and \$16.2 billion over 5 years.

BUDGET SAVINGS FROM STRUCTURAL REFORMS OF FEDERAL RETIREMENT PROGRAMS



AGGREGATE FREEZE ON NON-DEFENSE DISCRETIONARY PROGRAMS

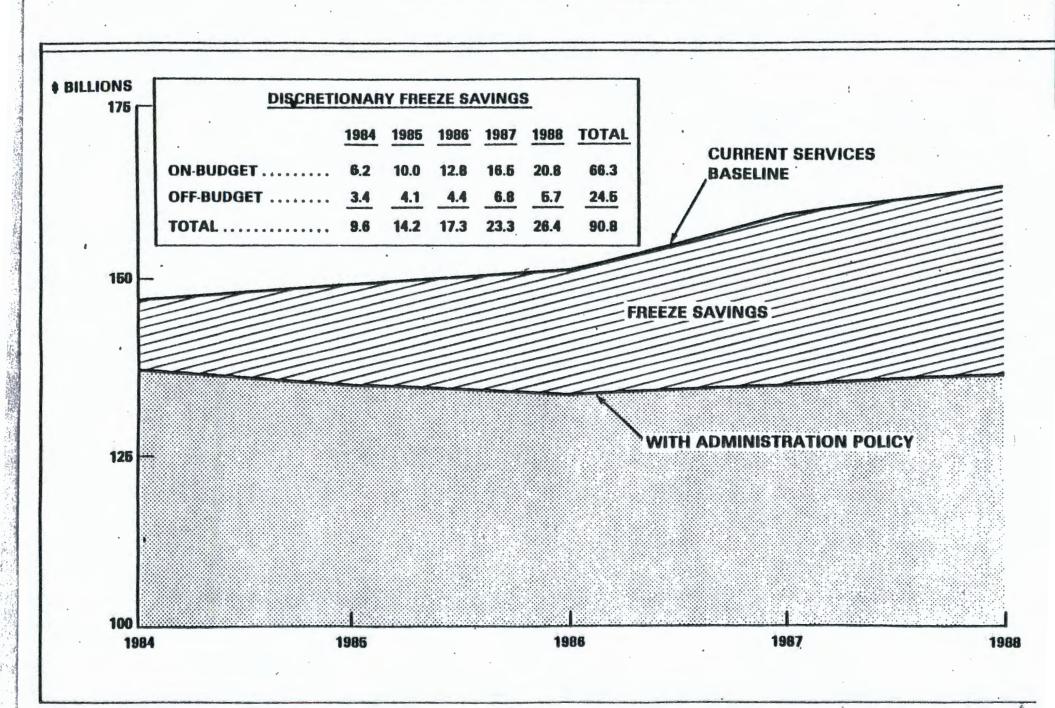
Level Request for Discretionary Programs

- 1984 request for annually funded discretionary programs is \$113 billion compared to enacted 1983 appropriations of a similar level. Outlay savings of \$4.8 billion compared to 1984 baseline.
- Various trust fund expenditure limits, obligation ceilings and off-budget spending and lending caps save nearly an additional \$5 billion in FY 1984 outlays.

Application of Aggregate Freeze Concept

- Targeted high priority programs funded at levels above 1983 appropriation (e.g. law enforcement and anti-drug program, National Science Foundation, Head Start, displaced workers, veterans health care and transportation infrastructure).
- Most programs funded at actual 1983 appropriations (e.g. handicapped education, preventive health block grant, waste treatment grants and WIC).
- Some lower priority programs reduced to below 1983 appropriation to offset targeted increases (e.g. postal subsidies, energy R&D, EDA grants, mass transit, Amtrak and soil conservation).

BUDGET IMPACT OF DISCRETIONARY PROGRAM FREEZE



FARM PRICE SUPPORT FREEZE AND REFORM

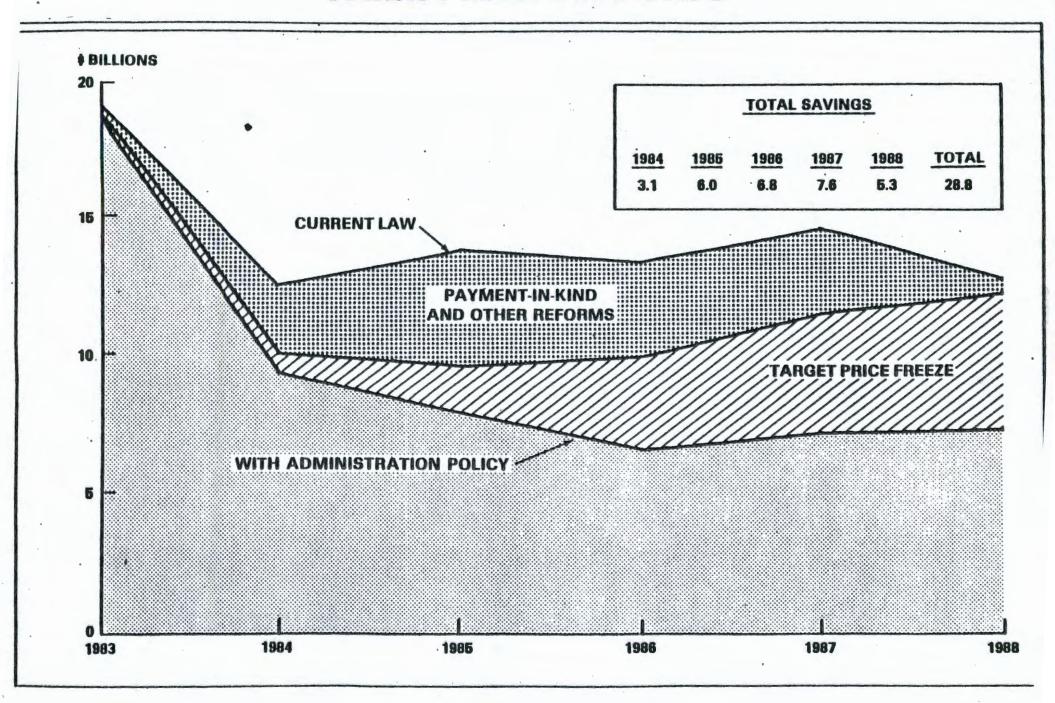
Runaway Costs if We Do Nothing

- Historic record of \$19 billion in CCC outlays in 1983 and \$86 billion over 1983-88 if current programs are not changed.
- Farm program cost averaged \$4.2 billion (constant dollars) per year between 1932-1981. Average would triple to \$12 billion per year over 1982-88 without Administration reforms.

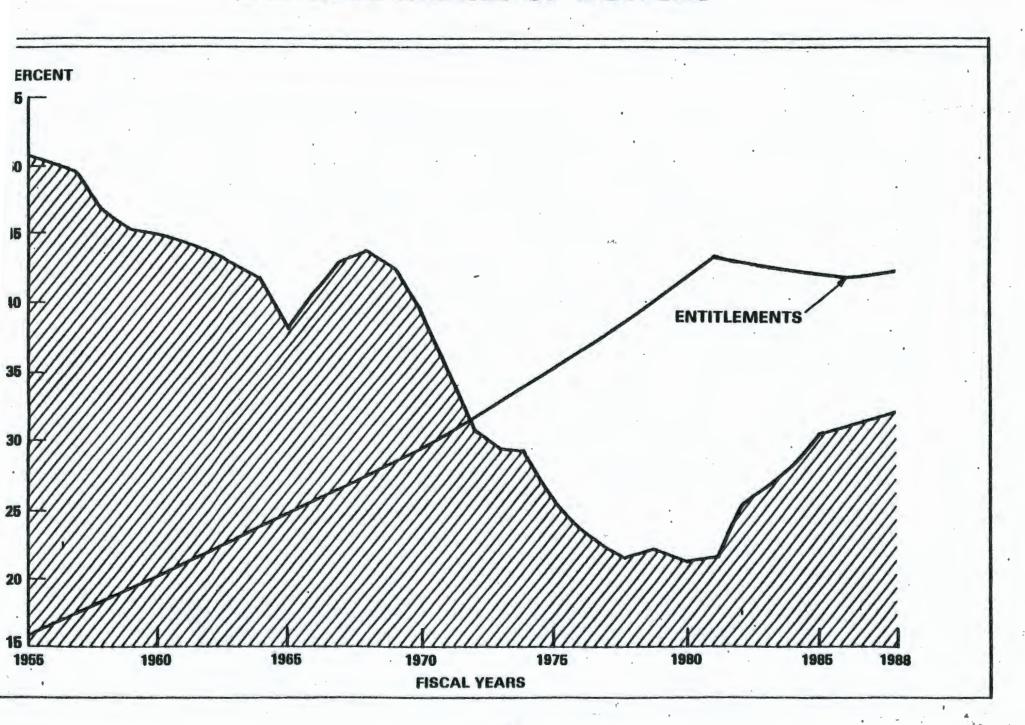
Freeze and Reform Plan

- A payment in kind program (PIK) to cut both farm production and surplus stocks at the same time. (Crop loans forgiven in return for acreage set-aside.)
- A freeze on wheat, corn and other "target" prices in keeping with the drop in inflation and production costs and to discourage over-production.
- An aggressive export policy using commercial and Government channels to increase U.S. farm trade.
- \$1/hundred weight assessment to encourage lower dairy production and reduce massive government stocks.
- Saves \$3.1 billion in FY 1984 and \$29 billion over five years.

FARIM PRICE SUPPORTS

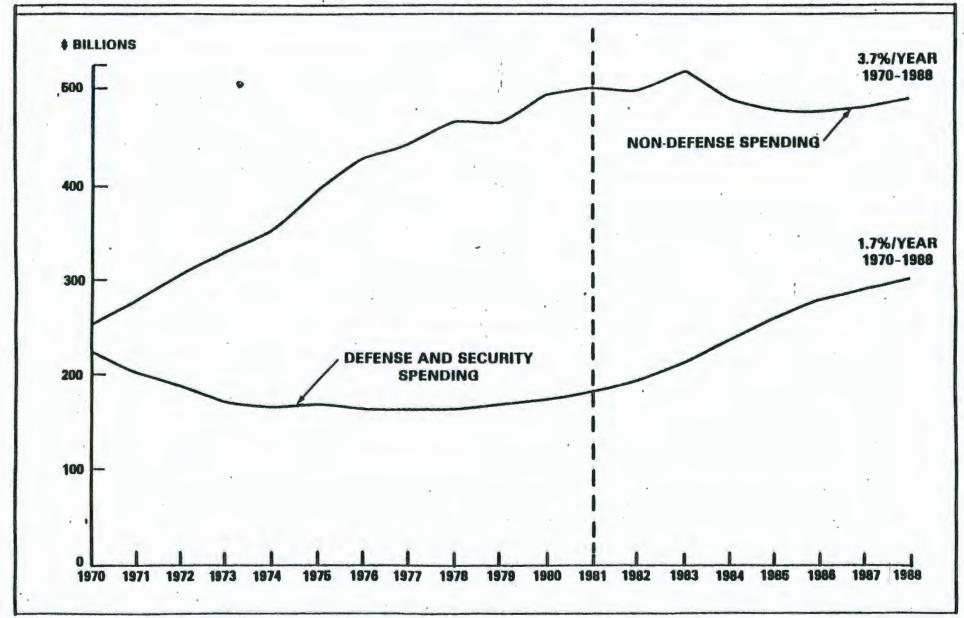


DEFENSE SHARE OF BUDGET



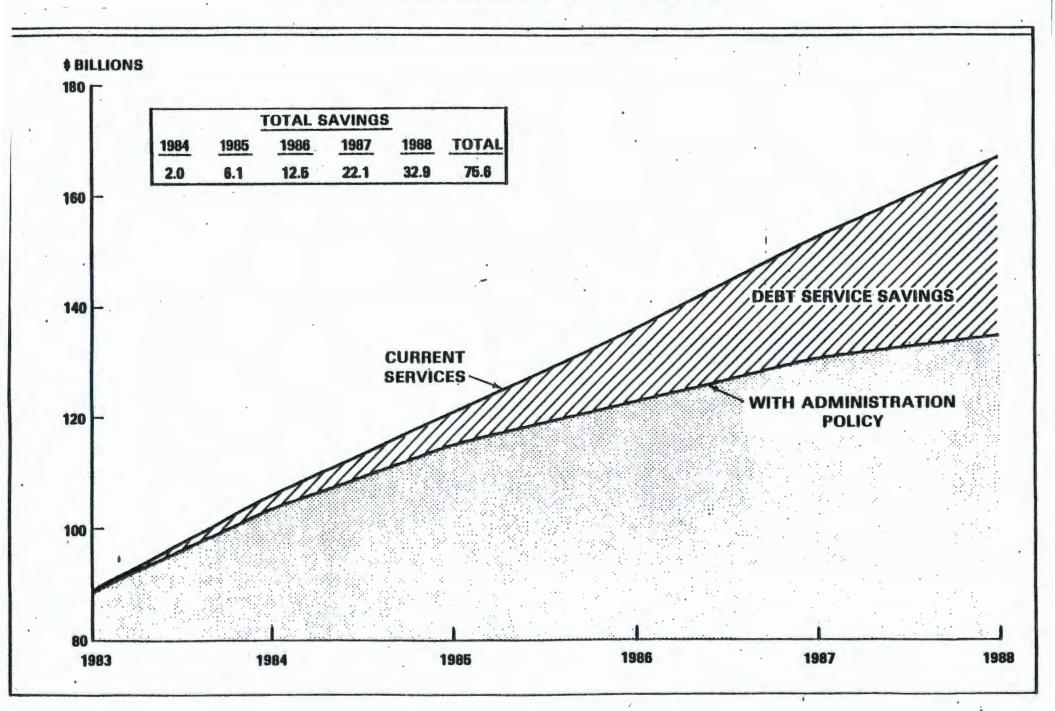
BUDGET PRIORITIES SHIFT IN HISTORICAL PERSPECTIVE

(CONSTANT FY 1983 DOLLARS)

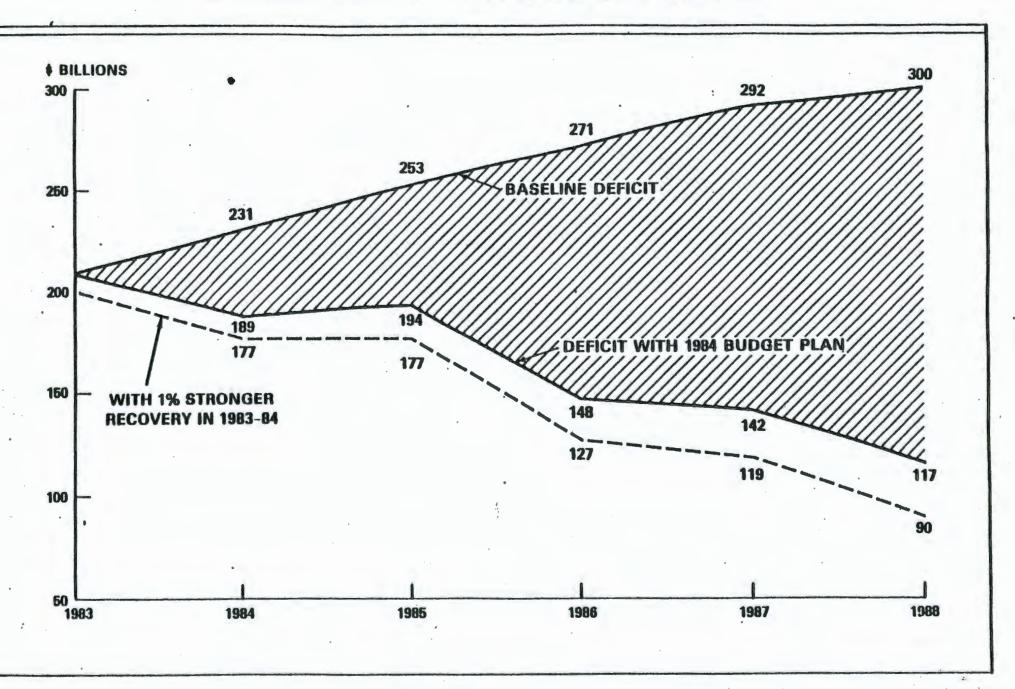


MILITARY RETIRED PAY INCLUDED IN NON-DEFENSE SPENDING NONDEFENSE SPENDING EXCLUDES NET INTEREST

NET INTEREST OUTLAYS



DEFICIT OUTLOOK AT A GLANCE: BASELINE VS. 1984 BUDGET PLAN



(39)

Dave Allen/202/225-3711 Office of Congressman Philip Crane 1035 Longworth Washington, D.C. 20510 703/534-0480(h)

Noreen Barr/202/544-0353
Eagle Forum
316 Pennsylvania Avenue, SE
Suite 203
Washington, D.C. 20003
703/455-6396(h)
703/455-3046(h)

Bill Billings/703/941-8963 National Christian Action Coalition 5515 Cherokee Ave., Rm 306 Alexandria, VA 22311 703/354-3028(h)

Bob Billings/202/472-9230 Department of Education 400 Maryland Ave., SW Room 4017 Washington, D.C. 20202 301/839-6968(h)

Morton Blackwell/202/456-2657 Special Assistant to the President for Public Liaison The White House Old Executive Office Bldg. Room 134 Washington, D.C. 20500 703/243-7660(h)

Neil Blair/801/225-8520 Free the Eagle 1835 South State Street Suite 150 Orem, UT 84057 801/226-0295(h)

Judie and Paul Brown/202/546-5550 703/659-4193

American Life Lobby 6 Library Court, SE Washington, D.C. 20003 703/659-4193(h) Loren Bruce/202/225-0587 Republican Study Committee 433 Cannon Washington, D.C. 20515 703/830-3469(h)

Larry Butler/703/659-6238 U.S. Chamber of Commerce 1615 H Street, NW Washington, D.C. 20062 703/569-2181(h)

/ 703/356-0440
Richard A. Viguerie Company
7777 Leesburg Pike
Falls Church, VA 22043
703/548-1941(h)

Margo Carlisle/202/224-2759 Staff Director Republican Conference Committee 333 Russell Washington, D.C. 20510 202/965-5324(h)

Sam Currin/202/224-6342 Office of Senator Jesse Helms 4213 Dirksen Washington, D.C. 20510 703/549-7337(h)

Paul Dietrich/703/524-4400 Executive Director The Fund For A Conservative Majority 1022 Wilson Blvd., Suite 1401 Arlington, VA 22204

Dick Dingman/202/225-0587 Republican Study Committee 433 Cannon Washington, D.C. 20515 703/938-4111(h)

Ron Docksai/202/224-3191
Senate Committee on Human and
Labor Resources
Majority Health Director
4228 Dirksen
Washington, D.C. 20510
703/620-2410(h)

Terry Dolan/703/522-2800 NCPAC 1500 Wilson Blvd., Suite 513 Arlington, VA 22209 703/836-1862(h) Tom Donnally/202/245-7485
Department of Legislature
Hubert Humphrey Bldg.
Room 16-G
200 Independance Avenue, SW
Washington, D.C. 20201
202/245-7627(h)

Ed Feulner/202/546-4400 President The Heritage Foundation 513 C Street, NE Washington, D.C. 20002 703/765-2562(h)

Peter Gemma/703/536-7650 National Pro-Life PAC 101 Park Washington Court Falls Church, VA 22046 703/790-1638(h)

Vernie Glasson/202/637-0515
Director, National Affairs
American Farm Bureau Federation
425 13th Street, NW
Washington, D.C. 20004
202/789-6515(h)

Dr. Ron Godwin/202/484-7511 804/528-0700

Chief Operations Officer
Moral Majority
499 South Capitol Street, SE
Washington, D.C. 20003
Attn: Wanda Harding(to keep mail from going to another office)
804/384-6060(h)

Bob Goldsborough/301/848-1927 Washington Dayline 1240 Pinch Valley Road Westminster, MD 21157 301/876-2370(h)

General Dan Graham/202/484-1677
Co-Chairman, Coalition for Peace
Through Strength
American Security Council
499 South Capitol Street, SE
Suite 500
Washington, D.C. 20003
703/684-7681(h)

Jerry Guth/513/425-5667 Armco 703 Curtis Street Middletown, OH 45043 703/422-6086(h) Lee Hamilton/202/626-3767
National Association of Manufacturers
1776 F Street, NW
Washington, D.C. 20006
301/424-2283(h)

Mike Hammond/202/224-5597 Senate Steering Committee A-603 Immigration Bldg. Washington, D.C. 20510 202/338-1806(h)

Andy Hare/202/245-6786 Congressional Liaison 200 Independance Avenue, SW Humphrey Bldg., Room 435-G Washington, D.C. 20201 703/370-6096(h)

Bob Heckman/703/450-5162 Young Americans for Freedom Route 1, Box 1002 Woodland Road Sterling, VA 22170 703/938-1192(h)

Joan Heuter/202/333-1592 Chairman of Pro-America 3133 N Street, NW Washington, D.C. 20007 202/298-6010(h)

Greg Hilton/202/479-7060 Public Affairs 320 First Street, SE Washington, D.C. 20003 202/546-5833(h)

Dave Hoppe/202/225-0197 Administrative Assistant to Republican Whip Office of Honorable Trent Lott 1622 Longworth Washington, D.C. 20515 703/978-7495(h)

John Houston/703/790-0700 Director of Congressional Affairs Public Service Research Council 8330 Old Courthouse Road Suite 600 Vienna, VA 22180 703/527-1953(h)

Gary Jarmin/202/544-5202 Legislative Director Christian Voice 418 C Street, NE Washington, D.C. 20002 703/256-4905(h) Paul Kamenar/202/857-0240
Washington Legal Foundation
1612 K Street, NW
Suite 502
Washington, D.C. 20006
202/337-1160(h)

Kris Kolesnik/703/820-9211

Conservatives Against Liberal Legislation
5707 Seminary Road, Suite 308

Falls Church, VA 22041

703/379-6298(h)

Reed Larson/703/321-8510 President National Right To Work Foundation 8001 Braddock Road, Suite 600 Springfield, VA 22160 703/573-1709(h)

John Laxalt/202/466-8225 Associate Wagner & Baroody Suite 804 1100 17th Street, NW Washington, D.C. 20036 703/979-7609(h)

John Lofton/703/893-1411 Editor <u>Conservative Digest</u> 7777 Leesburg Pike Room 317 N Falls Church, VA 22043 301/490-0104(h)

Frank Madsen/202/224-5251 Administrative Assistant The Honorable Orrin Hatch 125 Russell Washington, D.C. 20510 703/893-1428(h)

Pat Mahoney/202/225-2931 Office Manager The Honorable Larry McDonald 103 Cannon Washington, D.C. 20515 703/791-5017(h)

Frank Manson/202/484-1676
Director of Organizational Relations
American Security Council
499 South Capitol Street, SE
Suite 500
Washington, D.C. 20003
202/544-4221(h)

Tony Makris/202/484-1676
Assistant Director of Congressional
Relations
American Security Council
499 South Capitol Street, SE
Washington, D.C. 20003
703/671-7315(h)

Andy Messing/703/893-1550 Executive Director The Conservative Caucus 7777 Leesburg Pike Vienna, VA 22043 703/360-0211(h)

Rick Miller/202/224-3154 Administrative Assistant The Honorable John East 5107 Dirksen Washington, D.C. 20510 703/836-4815(h)

Raymond Momboisse/202/466-2686 Managing Attorney Pacific Legal Foundation 1990 M Street, NW Suite 550 Washington, D.C. 20036 703/790-0029(h)

Karl Moor/202/224-5031
Professional Staff Member on
Subcommittee on Aging, Family and
Human Services
624 Immigration Bldg.
119 D Street, NE
Washington, D.C. 20002
202/543-9753(h)

Ted Murphree/703/281-6782

Free The Eagle
450 Maple Avenue, East
Vienna, VA 22180
703/368-9004(h)

Howard Phillips/703/893-2777 National Director The Conservative Caucus 422 Maple Avenue Vienna, VA 22180 703/759-3929(h)

Susie Phillips/703/281-6782 Director of Research The Conservative Caucus 450 Maple Avenue, East Vienna, VA 22180 703/356-6562(h) Dan Popeo/202/857-0240
General Council
Washington Legal Foundation
1612 K Street, NW
Suite 502
Washington, D.C. 20006
202/965-1864(h)

Larry Pratt/703/370-5000 Gun Owners of America 101 South Whiting Street Suite 112 Alexandria, VA 22304 703/569-0172(h)

Randy Rader/202/224-4906 Senate Judiciary Committee 108 Russell Washington, D.C. 20510 703/425-5063(h)

Butch Randall/202/546-6382 Richardson Randall & Whealton 325 Pennsylvania Avenue, SE Washington, D.C. 20003 301/464-8135(h)

Bill Rhatican/202/653-4460 Vice President Government Affairs/Public Information 1200 New Hampshire Avenue, NW Suite 460 Washington, D.C. 20586 703/780-8129(h)

Ron Robinson/703/620-5270 President Young America's Foundation 11800 Sunrise Valley Drive Reston, VA 22091 703/435-4793(h)

Ed Rowe/703/525-3795 Executive Director The Religious Roundtable 1500 Wilson Blvd., Suite 502 Arlington, VA 22209 703/931-8085(h)

Jeffrey St. John/202/686-4119 804/454-7124 314 Third Street, NE Washington, D.C. 20002 202/546-7491(h) Rick Sellers/202/484-1676
Director of Congressional Relations
American Security Council
499 South Capitol Street, SE
Suite 500
Washington, D.C. 20003
202/546-1786(h)

Baker Smith/703/321-9180
Executive Director
The Center on National Labor Policy
5211 Port Royal Road
Suite 400
North Springfield, VA 22151
703/528-8354(h)

Fred Smith/202/225-2931 Administrative Assistant The Honorable Larry McDonald 103 Cannon Washington, D.C. 20515 703/528-8354(h)

Rhonda Stahlman/703/820-9211 Chairman Conservatives Against Liberal Legislation 5707 Seminary Road, Suite 308 Bailey Crossroads, VA 22041 703/281-0536(h)

Jerry Stromer/202/653-4460
Director, Congressional Liaison for U.S. House of Representatives
United States Synthetic Fuels Corp.
1200 New Hampshire Avenue, NW
Room 460
Washington, D.C. 20586
202/544-2842(h)

Kathy Teague/202/547-4646
Executive Director
American Legislative Exchange Council
418 C Street, NE
Washington, D.C. 20002
703/455-3046(h)

Chuck Thomann/703/558-3720 (301) 757-2345
Senior Analyst /606 LAUREL LAWRENT 1
Kappa Systems, Inc.
1501 Wilson Blvd. ANNA POLIS
Arlington, VA 22209

Dick Thompson/202/224-2758 Staff Director Republican Policy Committee 333 Russell Washington, D.C. 20510 703/360-9442(h) Don Todd/202/546-6555
Executive Director
American Conservative Union
316 Pennsylvania Avenue, SE, Ste. 400
Washington, D.C. 20003
301/933-6679(h)

Frank van der Linden/202/546-5232 Historical Research Foundation 110 D Street, SE, Suite 403 Washington, D.C. 20003 301/229-8048(h)

Dick Walters/202/546-5550 Director of Congressional Affairs American Life Lobby 6 Library Court, SE Washington, D.C. 20003 202/832-0039(h)

Mildred Weber/202/224-3853 Assistant to the Staff Director Senate Republican Conference 333 Russell Washington, D.C. 20510

Carter Wrenn/202/783-6729 Executive Director The Congressional Club 311 First Street, NW Washington, D.C. 20001 919/847-8607 or 202/544-2669(h)

CARY ORLANDO/202/225-9759 LA. Cong. Phil CRANE 1033 Longworth Bldg. WASHINGTON, D.C. 20515-

RALPH GALLINO/203/522-2104
Congressional Majority Committee
1011 ARLINGTON Blud
Suite 224
ARLINGTON, VA. 22209

Mike Wernith /202/224-5744 Sen Denton 110 Russell Blog WASHington, DC 20510

Budget Buefing List **MEMORANDUM**

THE WHITE HOUSE

WASHINGTON

Howard Phillips

The Conservative Caucus

281-6782

450 Maple Ave. East

Vienna, Virginia 22180

Richard Viguerie

The Richard Viguerie Co.

356-0440

7777 Leesburg Pike

Falls Church, Va. 22043

Terry Dolan

NCPAC

522-2800

1500 Wilson Blvd., Suite 513

Arlington, Virginia 22209

Phil Truluck

The Heritage Foundation

546-4400

513 C St. N.E.

Washington, D. C. 20002

Peter Germa

(703) 536-7650

National Pro-Life PAC 101 Park Washington Court Falls Church, VA 22046

Vernie Glasson

(202) 637-0515

Director, National Affairs American Farm Bureau Federation 425 13th St. N. W.

Washington, D. C. 20004

Dr. Ron Godwin

484-7511

Chief Operations Officer

Moral Majority

499 South Capitol St. S. E.

Washington, D. C. 20003

General Dan Graham

484-1677

Coalition for Peace through Strength

American Security Council

499 South Capitol Street, S. E. Suite 500

Washington, D. C. 20003

Jerry Guth

Lee Hamilton

(513) 425-5667

Armoo

703 Curtis Street

Middletown OH 45043

626-3767

National Association of Manufacturers

1776 F Street, N. W.

Washington, D. C. 20006

Larry Pratt (703) Gun Owners of America 101 South Whiting Street, Suite 112 Alexandria, VA 22304

Dan Popeo 857-0240 General Counsel Washington Legal Foundation 1612 K Street, N. W. Suite 502 Washington, D. C. 20006

Butch Randall 546-6382 Richardson Randall & Whealton 325 Pennsylvania Avenue S. E. Washington, D. C. 20003

Bill Rhatican 653-4460 Vice President, Government Affairs/Public Information 1200 New Hampshire Avenue, N. W. Suite 460 Washington, D. C. 20586

Ron Robinson, President (703) 620-5270 Young America's Foundation 11800 Sunrise Valley Drive Reston, VA 22091

Baker Smith (703) 321-9180 Executive Director The Center on National Labor Policy 5211 Port Royal Road, Suite 400 North Springfield, VA 22151

Kathy Teague 547-4646 American Legislative Exchange Council 418 C Street, N. E. Washington, D. C. 20002

Chuck Thomann, (301) 757-2345 1606 Laurel Lane, Rt. 1 Annapolis, MD 21401

Don Todd, Executive Director 546-6555 American Conservative Union 316 Pennsylvania Avenue, S. E. Suite 400 Washington, D. C. 20003

Frank van der Linden 546-5232 Historical Research Foundation 110 D Street, S. E. Suite 403 Washington, D. C. 20003

Dick Walters 546-5550 Director of Congressional Affairs American Life Lobby 6 Library Court S. E. Washington, D. C. 20003 (703) 450-5162

Jim Lacy Young Americans for Freedom Route 1, Box 1002 Woodland Road Sterling, VA 22170

Joan Heuter 333-1592 Chairman, Pro-America 3133 N Street, N. W. Washington, D. C. 20007

John Houston (703) 790-0700 Director of Congressional Affairs Public Service Research Council 8330 Old Courthouse Road, Suite 600 Vienna, VA 22180

Gary Jarmin 544-5202 Legislative Director Christian Voice 418 C Street, N. E. Washington, D. C. 20002

Paul Kamenar 857-0240 Washington Legal Foundation 1612 K Street, N. W. Suite 502 Washington, D. C. 20006

Rhonda Stahlman (703) 820-9211 Conservatives Against Liberal Legislation 5707 Seminary Road, Suite 308 Falls Church, VA 22041

Reed Larson, President (703) 321-8510 National Right to Work Foundation 8001 Braddock Road, Suite 600 Springfield, VA 22160

John Laxalt 466-8225 Wagner & Baroody Suite 804 1100 17th St. N. W. Washington, D. C. 20036

Frank Manson 484-1676
Director of Organizational Relations
American Security Council
499 South Capitol Street, S. E. Suite 500
Washington, D. C. 20003

Raymond Momboisse 466-2686 Managing Attorney Pacific Legal Foundation 1990 M Street, N. W. Suite 550 Washington, D. C. 20036 Paul Weyrich
Committe for the Survival of a
Free Congress 546-3000
721 Second St. N. E.
Washington, D. C. 20012

Huck Walther 281-6782 United States Defense Committee 3238 Wynford Dr. Fairfax, Virginia 22031

M. Stanton Evans
A.C.U 546-1710
600 Pennsylvania Ave. S. E.
Suite 207
Washington, D. C. 20003

Tom Winter
Human Events
422 First St. S. E.
Washington, D. C. 20003

Alan Ryskind
A.C.U. Educational & Research 546-6805
Institute
600 Pennsylvania Ave. S. E.
Washington, D. C. 20003

The Hon. Woody Jenkins
Council on National Policy 504-383-6226
One American Place
Suite 1023
Baton Rouge, La. 70825

Ed McAteer
Religious Roundtable 525-3795
1500 Wilson Blvd.
Suite 502
Arlington, Va. 22209

Mrs. Phyllis Schlafly,
Eagle Forum 618-462-5415
Box 618
Alton, Illinois 62002

The Honorable H.L. "Bill" Richardson Gun Owners of America 6162 Sunrise Vista Dr. Suite 100 Citrus Heights, Calf. 95610

Connie Marshner

Connie Marshner National Pro-Family Coalition 721 Second St. N. E. Washington, D. C. 20012	546-3000
Cooper Holt V.F.W. 200 Maryland Ave. N.E. Washington, D. C. 20002	543-2239
Gen. Milnor Roberts Reserve Officers Assco. 1 Constitution Ave. N.E. Washington, D. C. 20002	479-2200
Noreen Barr Eagle Forum 316 Pennsylvania Ave. S. E. Suite 203 Washington, D. C. 20003	544-0353
Bill Billings National Christian Action Coalition 5515 Cherokee Ave. Room 306 Alexandria, Va. 22311	941-8963
Mylio Kraja The American Legion 1608 K St. N.W. Washington, D. C. 20006	861-2711



AIR FORCE ASSOCIATION (637-3300) 1750 Pa. Ave., NW (DC 20006)

• Russell Daugherty, Ex.Dir.

· James A. McDonnell, Deputy Ex.Dir.

Ben S. Catlin, Special Asst/Legis.

AIR FORCE SERGEANTS ASSN. (899-3500)
4235 - 28th Avenue
Marlow Heights, MD 20031

• Donald L. Harlow, Ex.Dir

THE AMERICAN LEGION (861-2730) 1608 K St., NW (DC 20006)

 G. Michael Schlee, Director Natl.Security/Foreign Relations

James B. Hubbard, Deputy Dir.

Spencer H. Leopard, Research Analyst

AMERICAN LOGISTICS ASSN. (703/998-5400) 5205 Leesburg, Falls Church, VA 22041

- William Lazarus, Ex.V.P.
- Ann Allen

AMERICAN SECURITY COUNCIL (703/825-1776) Freedom Studies Center, Boston, VA 22713

- John M. Fisher, President

 WASHINGTON OFFICE (484-1677)

 499 S.Capitol, Suite 500 (DC 20003)
 - Robert C. Richardson, III, Sec. Security
 Intelligence Fund
 - Daniel O. Graham, Co-Chairman, Coalition Peace Through Strength

AMVETS, 4647 Forbes 81vd. (459-9600) Lanham, Maryland 20801

- Gabriel Brinsky, Legis. Dir.
- Leon Sanchez

ASSN.RETIRED INTELLIGENCE OFFICERS 6723 Whittier Avenue, Suite 303-A McLean, VA 22101

- John Greaney
- Gen. Robert Cushman

ASSN. U.S. ARMY, 2425 Wilson Blvd. Arlington, VA 22201 (841-4300)

- Robert F. Cocklin, V.P.
- Phil Stevens, Asst. to V.P.
- Francis Conaty, Secretary
- Eric Johnson

COMMISSIONED OFFICERS ASSN. (393-5430) 1750 Pa. Ave., NW, Wash.DC 20006

• William J. Lucca, Ex.Dir.

ENLISTED ASSN.NATIONAL GUARD OF U.S.
Box 4999, Baltimore, MD 21220 (301/687-6270)

 Darnell I. Dekowski, Chairman Ways/Means Committee

FLEET RESERVE ASSN. (785-2768) 1303 N. Hampshire Ave., NW (DC 20036)

- James Clark, Office Manager
- Robert Nolan, Ex. Secretary
- · Jack Yelverton, Legislative Asst.

MARINE CORPS LEAGUE (524-1137)
933 N.Kenmore, Arlington, VA 22201

• Cy Kammeirer, Ex.Director

MARINE CORPS RESERVE OFFICERS ASSN. 201 N.Wash., St, Suite 206 Alexandria, VA 22314 (548-7607)

• Col.Robert L. Talbert, Ex.Dir.

MILITARY ORDER OF WORLD WARS (296-3923) 1100 - 17th St., NW (DC 20036)

. C. M. Talbott, Chief of Staff

NATL.ASSN. UNIFORMED SERVICES (750-1342)
Box 1406,5535 Hempstead
Springfield, VA 22151

- Mac J. Beilke, Leg.Counsel
- John P. Sheffey, Ex. V.P.

NATIONAL GUARD ASSN. (789-0031)

1 Massachusetts Ave., NW (DC 20001)

- Carl A. LaBonge, Ex.Asst.PA
- Bruce Jacobs, Dept. Ex. V.P.
- Francis S. Greenlief, Ex. V.P.

NATIONAL RIFLE ASSN. (828-6276) 1600 R.I.Ave., NW (DC 20036)

- Joseph C. White, Deputy Ex. V.P.
- · Heal-Knox, Dir., Legis. Action Way ne Lapier

NAVAL ENLISTED RESERVE ASSN. (534-2430) 6935 N.26th St., Falls Church, VA 22046

• George S. Lange, Vets.Affairs Officer

NAVAL RESERVE ASSN. (548-5800) 110 N. Royal St., Suite 307 Alexandria, VA 22314

- James E. Forrest, Ex.Dir.
- Philip G. Saylor
- Capt. Curtin R. Coleman

NAVY LEAGUE OF THE US (528-1775) 2300 Wilson Blvd., Arlington, VA 22201

· Vincent C. Thomas Ex. Dir. Vladm. Bob Scarborough.

• Warren Baker

NON-COMMISSIONED OFFICERS ASSN. (546-7891) 110 Maryland Ave., NE (DC 20002

- Charles Jackson, Natl. S.O.
- Richard W. Johnson, Asst.Dir.
- C.A. McKinney, Gov.Affairs

RESERVE ENLISTED ASSN. (301/727-3622) P.O.Box 2836 (DC 20013)

 Halsey Smith, Ex.Dir. (Mailing address: 14045 Breeze Hill Ln., Wheaton, MD 20906

RESERVE OFFICERS ASSN. (479-2200) 1 Constitution Ave., NE (DC 20002)

Milnor Roberts, Ex.Dir.

THE RETIRED OFFICERS ASSN. (549-2311) 201 N.Wash.St., Alexandria, VA 22314 Leroy Manon. Exec. Dir. • George Hennikus, Legis.Dir.

Maurice L. Lien, Dir.Communications

U.S. ARMY WARRANT OFFICERS ASSN. (620-3986) P.O.Box 2040, Reston, VA 22090

Donald Hess, Ex. V.P.

VETERANS FOREIGN WARS (543-2239) 200 Maryland Ave., NE (DC 20002)

- Cooper T. Holt, Ex. Dir.
- Phelps Jones, Natl. Security Dir.

NON-ORGANIZATIONAL REPRESENTATIVES

- Erle Cocke, 1629 K St., NW, DC 20006 (Suite 306), (293-1322)
- Milton A. Pilcher, 1532 Dahlia Court, McLean, VA 22101 (538-7157)